

Minidoka County School District
Bond Budget Summary
March 6, 2019

The following is a summary of the proposed expenditure of Bond Funds by project and expense. **Please note that these figures have been rounded off and are based on estimates.** More details will be forthcoming once the architects develop more detailed plans.

Project	Square Footage	Estimate
Classrooms (?) at Mt. Harrison	3,500	\$1,000,000
Classrooms (6) at West Minico	7,500	\$2,000,000
Classrooms (6) at Paul Elementary	7,500	\$2,000,000
Classrooms (6) at Heyburn Elementary	7,500	\$2,000,000
Larger Gym at Heyburn Elementary	7,500	\$2,000,000
Security Vestibules/Commons Expansion	5,000	\$1,500,000
Vo-Ag Building and CTE Upgrades	15,000	\$2,700,000
Minico Gym Upgrades & Restrooms		\$700,000
Other HVAC System Upgrades		\$1,300,000
Security Upgrades, furnishings, etc.		\$800,000
Projects Total		\$16,000,000
Additional Costs		Estimate
Architect/Engineering Fees		\$1,400,000
Construction Management Fees		\$1,400,000
Permits & Other Fees		\$700,000
Property Reimbursement		\$300,000
Contingency		\$1,200,000
Additional Costs Total		\$5,000,000
Bond Total		\$21,000,000