

## MINIDOKA COUNTY SCHOOL DISTRICT 2018-2019 BUDGET DEVELOPMENT CALENDAR

January 18, 2018	MCEA Budget Training 1
February 1, 2018	MCEA Budget Training 2
February 12, 2018	Board Work Session with Principals on 18-19 budget requests
February 12, 2018	17-18 Mid Year Budget Revision review with Board
February 14, 2018	Administrative review of FTE allocations and budget
February 15, 2018	Negotiations Scheduling Meeting
February 22, 2018	Negotiations with MCEA
March 1, 2018	Negotiations with MCEA
March 8, 2018	Negotiations with MCEA
March 13, 2018	Administrative review of Leadership Stipends
March 13, 2018	Plant Facility budget plan distributed
March 13, 2018	Leadership Stipend Committee Review
March 19, 2018	Board Review of proposed FTE allocations
April 3, 2018	Insurance Committee Meeting (this week)
April 6, 2018	Federal and Vocational budgets due
April 9, 2018	State Budget/Finance Workshop
April 10, 2018	Administrative Review of State and Federal budgets and staffing allocations
April 10, 2018	18-19 General discretionary budget and goals distributed to administrators and directors
April 26, 2018	Negotiations with MCEA
April 27, 2018	<b><u>Final Budget Revisions and Purchase orders for 2017-2018 due!!</u></b>
May 3, 2018	Negotiations with MCEA
May 11, 2018	18-19 General and Federal Funds Budget Recommendations due
May 18, 2018	Finalize 18-19 Budget recommendations
May 22, 2018	Allocate amounts to Building budgets and provide 2018-19 purchase order access in Visions

### **17-18 Revised Budget, 18-19 Budget, & Fee Increase Hearings Schedule**

April 16, 2018	Board of Trustees sets 17-18 Budget hearing date, time & location.
April 17, 2018	Notify, in writing, County Clerks of budget hearing date, time & location.
June 6, 2018	Publish legal notice of budget hearings. (to media by June 2)
June 6 & 13, 2018	Advertise fee increase hearing (to media by June 2)
June 13, 2018	Post notice of budget hearings and fee hearing.
June 18, 2018	Budget and fee hearings
July 1, 2018	Submit copy of adopted budget to SDE