

NOTICE OF BUDGET HEARING

NOTICE IS HEREBY GIVEN that a special meeting of the qualified voters of Joint School District No. 331, Minidoka, Cassia, Jerome, and Lincoln Counties, Idaho will be held on the 18th day of June, 2018, at 6:00 p.m., at which meeting there shall be a public hearing on the maintenance and operation budget for the forthcoming school year and the revised budget for the current school year at the District Service Center 310 10th St. Rupert, Idaho 83350.

This budget is presently determined by the Board of Trustees and is available at the School District Office and will remain available until the special meeting and hearing, as provided by law. This budget hearing is called pursuant to Idaho Code, Section 33-801, as amended.

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Michelle DeLuna, Treasurer

SUMMARY STATEMENT 2018- 2019 SCHOOL BUDGET									
ALL FUNDS PROPOSED BUDGET JUNE 18TH, 2018									
MINIDOKA COUNTY SCHOOL DISTRICT #331									
	General M/O Fund					All Other Funds			
REVENUES	Prior Year Actual/ Budget 2015-2016	Prior Year Actual/ Budget 2016-2017	Prior Year Actual/ Budget 2017-2018	PROPOSED Budget 2018-2019	Prior Year Actual/ Budget 2015-2016	Prior Year Actual/ Budget 2016-2017	Prior Year Actual/ Budget 2017-2018	PROPOSED Budget 2018-2019	
BEGINNING BALANCES	\$ 1,633,150	\$ 1,753,100	\$ 1,566,100	\$ 1,400,000	\$ 2,795,700	\$ 2,639,600	\$ 2,734,800	\$ 750,000	
LOCAL REVENUE	2,747,400	2,926,050	2,886,000	3,176,000	2,010,300	1,938,000	1,776,000	1,982,000	
COUNTY REVENUE									
STATE REVENUE	21,336,000	22,589,600	23,359,500	23,998,000	715,780	801,555	1,487,700	1,317,300	
FEDERAL REVENUE					4,399,857	4,384,277	4,481,100	3,911,400	
BOND PROCEEDS/FIXED SALES							40,000		
TRANSFERS	106,000	108,000	230,000	230,000	933,000	1,064,000	1,186,000	1,715,000	
TOTALS	\$ 25,822,550	\$ 27,376,750	\$ 28,041,600	\$ 28,804,000	\$ 10,854,637	\$ 10,827,432	\$ 11,705,600	\$ 9,675,700	
EXPENDITURES	Prior Year Actual/ Budget 2015-2016	Prior Year Actual/ Budget 2016-2017	Prior Year Actual/ Budget 2017-2018	PROPOSED Budget 2018-2019	Prior Year Actual/ Budget 2015-2016	Prior Year Actual/ Budget 2016-2017	Prior Year Actual/ Budget 2017-2018	PROPOSED Budget 2018-2019	
SALARIES	\$ 13,990,000	\$ 14,772,600	\$ 15,627,300	\$ 16,370,500	\$ 2,151,990	\$ 2,315,251	\$ 2,443,950	\$ 2,305,750	
BENEFITS	5,004,000	5,144,250	5,510,000	6,101,000	1,013,497	1,113,036	1,181,100	1,188,900	
PURCHASED SERVICES	2,094,329	2,047,180	1,783,900	1,640,500	368,170	284,700	691,900	325,700	
SUPPLIES & MATERIALS	1,786,271	2,038,720	1,786,900	1,917,000	1,262,723	1,343,910	1,577,225	1,310,550	
CAPITAL OUTLAY	494,650	639,000	576,500	180,000	2,223,257	2,042,260	2,108,125	2,180,800	
DEBT SERVICE					2,080,000	2,067,000	2,036,000	2,034,000	
INSURANCE & JUDGEMENTS	170,300	171,000	171,000	180,000	1,000	-	-	-	
TRANSFERS	933,000	1,064,000	1,186,000	1,615,000	109,000	108,675	255,500	330,000	
CONTINGENCY & RESERVE	1,350,000	1,500,000	1,400,000	800,000	1,645,000	1,552,600	1,411,800	-	
UNAPPROPRIATED BALANCES									
TOTALS	\$ 25,822,550	\$ 27,376,750	\$ 28,041,600	\$ 28,804,000	\$ 10,854,637	\$ 10,827,432	\$ 11,705,600	\$ 9,675,700	

A copy of the School District Budget is available for public inspection at www.minidokaschools.org or at the District Office, 310 10th Street, Rupert, Idaho 83350

1
2
3