

Basic Education Staffing System
Salary Based Apportionment and Benefit Apportionment
Computation

School Year: 2016 - 2017

District 331 MINIDOKA COUNTY JOINT DISTRICT

Statewide Information:

Statewide Administrative Staff Index	1.83208	
Statewide Administrative Staff Index Cap	1.86643	100.00%
PERSI, FICA, MEDICARE Rate	18.97%	

District Information:

District Administrative Staff Indx	1.84675
District Admin. Staff Index (adjusted for cap)	1.84675

District Mid-Term Support Units:

District Mid-Term Support Units:	204.68
Instructional / Pupil Service Staffing Percent	9.5%

	Staff Allowance Ratio	Staff Allowance FTE	< 40 Units then + 0.5	< 20 Units then + 0.5	Separate Secondary School Allowance	Adjusted Staff Allowance	Actual FTE	Staff Allowance	Staff Index	Base Salary	Average Salary	Certified Preliminary Salary Based Apportionment
	a	(Units x a) b	c	d	e	(b + c + d + e) f	g	h	i	j	(i x j) k	(h x k) l
Administrative	0.075	15.35100	0.00000			15.35100	18.22000	15.35100	1.84675	34,109.00	62,990.93	966,973.80
Instructional	1.021	208.97828	0.00000	0.00000	0.00000	208.97828	212.91000	208.97828			40,759.31	8,517,810.01
Pupil Services	0.079	16.16972				16.16972	11.41000	16.16972			44,996.49	727,580.67
Subtotal Instructional and Pupil Services						225.14800	224.32000	225.14800				
Non-Certified	0.375	76.75500				76.75500	71.93800	76.75500		20,421.00		
TOTAL:						317.25400	314.47800	317.25400				
	Noncertified Preliminary Salary Based Apportionment	Preliminary Salary Based Apportionment	Actual Total Salary	Salary Based Apportionment Eligible for Benefits	Benefit Apportionment	Virtual Allowance	Ancillary Allowance	Salary Based Apportionment Plus Waivers	Maximum Salary Apportionment	Salary Based Apportionment & Allowances		
	(h x j) m	(l + m + n) o	q	Smaller: o or q r	r x 18.97% s	(Max 15%) t	u	v	w	x		
Administrative		966,973.80	1,312,239.76					966,973.80	966,973.80	966,973.80		
Instructional		8,517,810.01	8,931,778.85			0.00	0.00	8,517,810.01	8,517,810.01	8,517,810.01		
Pupil Services		727,580.67	588,472.99				0.00	727,580.67	727,580.67	727,580.67		
Subtotal Instructional and Pupil		9,245,390.68	9,520,251.84			0.00	0.00	9,245,390.68	9,245,390.68	9,245,390.68		
Non-Certified	1,567,413.86	1,567,413.86	2,117,268.72					1,567,413.85	1,567,413.85	1,567,413.85		
TOTAL:		11,779,778.33	12,949,760.32	11,779,778.33	2,234,623.95	0.00	0.00					