

FOUNDATION PROGRAM CALCULATION
FEBRUARY 15, 2017

Minidoka County Joint School District # 331

1. SUPPORT UNITS		204.68
2. ENTITLEMENT @ \$25,696.00 per unit		\$5,259,457.28
3. SALARY APPORTIONMENT		11,779,778.33
4. BENEFIT APPORTIONMENT		2,234,623.95
5. BORDER CONTRACTS		0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED		158,314.23
7. TRANSPORTATION		850,728.00
8. ADJUSTMENTS		0.00
9. TOTAL SUPPORT (lines 2 through 8)		\$20,282,901.79
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT		\$17,732,072.88
11. CHARTER SCHOOL JULY ADVANCE PAYMENT		\$0.00
12. AUGUST 15 PAYMENT (General Funds)		9,982,480.00
13. NOVEMBER 15 PAYMENT (General Funds)		3,987,416.00
14. FEBRUARY 15 PAYMENT (General Funds / Dedicated)		0.00
15. MAY 15 PAYMENT (General Funds / Dedicated)		0.00
16. PAID-TO-DATE		\$13,969,896.00
17. AMOUNT DUE THIS PAYMENT		\$3,762,176.88
18. OTHER STATE SUPPORT PAID TO DATE (not included in above payments)		
Bond Levy Equalization Support Program		\$324,991.58
Charter School Facilities		0.00
College and Career Advisors and Student Mentors		0.00
Continuous Improvement Plans and Training		832.00
Early Graduation Scholarship		0.00
Fast Forward		29,672.00
Gifted / Talented		0.00
High School Redesign - Math / Science		0.00
Innovation Schools		0.00
Instructional Improvement Systems		32,633.00
IT Staffing		19,015.00
Leadership Premiums		0.00
Limited English Proficient (LEP)		76,106.00
Limited English Proficient (LEP) Grant		0.00
Literacy		223,756.00
Mastery Based System Development		0.00
National Board Certification		0.00
Professional Development		0.00
Remediation		0.00
Safe & Drug-Free		26,851.00
School Buildings Maintenance (lottery)		253,360.00
School Buildings Maintenance Match		59,489.00
Technology (Classroom)		181,682.00
Unemployment Insurance (paid directly to DOL fbo school district)		7,630.36
TOTAL OTHER STATE SUPPORT		\$1,236,017.94
19. RATIO		0.0136604992