

**MINIDOKA COUNTY SCHOOL DISTRICT
2016-2017 BUDGET DEVELOPMENT CALENDAR**

January 27th, 2016	IBB Negotiations Training
February 11th, 2016	IBB Negotiations Training
February 22nd, 2016	Board Worksession with Principals on 16-17 budget requests
February 22nd, 2016	15-16 Mid Year Budget Revision review with Board
February 23rd, 2016	IBB Negotiations Training
March 8th, 2016	Administrative review on FTE allocations and budget
March 8th, 2016	Administrative review of Leadership Stipends
March 10th, 2016	IBB Negotiations Training
March 14th, 2016	Board Worksession on Student Fees
March 14th, 2016	Board Worksession on Budget and Allocations
March 29th, 2016	Negotiations with MCEA
March 30th, 2016	Leadership Stipend Committee Review
March 31st, 2016	Plant Facility budget plan distributed
April 4th, 2016	State Budget/Finance Workshop
April 5th, 2016	Negotiations with MCEA
April 8th, 2016	Federal and Vocational budgets due
April 12th, 2016	Negotiations with MCEA
April 14th, 2016	Administrative Review of State and Federal budgets and staffing allocations
April 14th, 2016	16-17 General discretionary budget and goals distributed to administrators and directors
April 18th, 2016	Budget approval of FTE allocations
April 19th, 2016	Negotiations with MCEA
April 26th, 2016	Negotiations with MCEA
April 30th, 2016	<u>Final Budget Revisions and Purchase orders for 2015-2016 due!!</u>
May 3rd, 2016	Negotiations with MCEA
May 10th, 2016	Negotiations with MCEA
May 13th, 2016	16-17 General and Federal Funds Budget/Discretionary/Goals due
May 17th, 2016	Finalize 16-17 Budget recommendations
May 17th, 2016	Negotiations with MCEA
May 20th, 2016	Allocate amounts to principals budgets and provide access to 16-17 purchase order system in Visions
	15-16 Revised Budget & 16-17 Budget Hearing /Fee Increase Hearing
April 18th, 2016	Board of Trustees sets 16-17 Budget hearing date, time & location.
April 22nd, 2016	Notify, in writing, County Clerks of budget hearing date, time & location.
June 8th, 2016	Publish legal notice of budget hearings. (to media by June 3rd)
June 8 & 15, 2016	Advertise fee increase hearing (to media by June 3rd)
June 10th, 2016	Post notice of budget hearings and fee hearing.
June 20th, 2016	Budget and fee hearings
July 1st, 2016	Submit copy of adopted budget to SDE