

**NOTICE OF BUDGET HEARING**

**NOTICE IS HEREBY GIVEN** that a special meeting of the qualified voters of Joint School District No. 331, Minidoka, Cassia, Jerome, and Lincoln Counties, Idaho will be held on the 20th day of June, 2016, at 5:00 p.m., at which meeting there shall be a public hearing on the maintenance and operation budget for the forthcoming school year and the revised budget for the current school year at the District Service Center 310 10<sup>th</sup> St. Rupert, Idaho 83350.

This budget is presently determined by the Board of Trustees and is available at the School District Office and will remain available until the special meeting and hearing, as provided by law. This budget hearing is called pursuant to Idaho Code, Section 33-801, as amended.

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Michelle DeLuna, Treasurer

SUMMARY STATEMENT 2016- 2017 SCHOOL BUDGET								
ALL FUNDS PROPOSED BUDGET JUNE 15TH, 2015								
MINIDOKA COUNTY SCHOOL DISTRICT #331								
	General M/O Fund				All Other Funds			
REVENUES	Prior Year Actual/ Budget 2013-2014	Prior Year Actual/ Budget 2014-2015	Prior Year Actual/ Budget 2015-2016	PROPOSED Budget 2016-2017	Prior Year Actual/ Budget 2013-2014	Prior Year Actual/ Budget 2014-2015	Prior Year Actual/ Budget 2015-2016	PROPOSED Budget 2016-2017
BEGINNING BALANCES	\$ 490,000	\$ 921,000	\$ 1,633,150	\$ 1,330,000	\$ 2,495,000	\$ 2,086,000	\$ 2,795,700	\$ -
LOCAL REVENUE	1,903,600	2,745,350	2,747,400	2,643,000	2,184,500	2,014,125	2,010,300	1,960,000
COUNTY REVENUE								
STATE REVENUE	19,567,290	20,748,650	21,336,000	22,308,000	1,040,179	554,390	715,780	646,555
FEDERAL REVENUE					4,314,673	4,294,104	4,399,857	4,218,900
BOND PROCEEDS/FIXED SALES					-			
TRANSFERS	100,000	85,000	106,000	108,000	1,060,500	1,089,000	933,000	1,635,000
<b>TOTALS</b>	<b>\$ 22,060,890</b>	<b>\$ 24,500,000</b>	<b>\$ 25,822,550</b>	<b>\$ 26,389,000</b>	<b>\$ 11,094,852</b>	<b>\$ 10,037,619</b>	<b>\$ 10,854,637</b>	<b>\$ 8,460,455</b>
EXPENDITURES	Prior Year Actual/ Budget 2013-2014	Prior Year Actual/ Budget 2014-2015	Prior Year Actual/ Budget 2015-2016	PROPOSED Budget 2016-2017	Prior Year Actual/ Budget 2013-2014	Prior Year Actual/ Budget 2014-2015	Prior Year Actual/ Budget 2015-2016	PROPOSED Budget 2016-2017
SALARIES	\$ 12,875,340	\$ 13,357,795	\$ 13,990,000	\$ 14,702,000	\$ 2,450,329	\$ 2,178,049	\$ 2,151,990	\$ 2,224,325
BENEFITS	4,431,760	4,615,720	5,004,000	5,360,000	1,139,219	1,012,640	1,013,497	1,146,665
PURCHASED SERVICES	1,582,093	1,882,743	2,094,329	1,711,000	272,315	255,742	368,170	159,050
SUPPLIES & MATERIALS	1,198,512	1,761,742	1,786,271	1,801,000	1,305,594	1,225,770	1,262,723	1,224,515
CAPITAL OUTLAY	147,885	474,700	494,650	9,000	2,182,695	1,748,918	2,223,257	1,460,900
DEBT SERVICE	-				2,252,200	1,955,500	2,080,000	2,077,000
INSURANCE & JUDGEMENTS	165,300	168,300	170,300	171,000	700	1,000	1,000	-
TRANSFERS	1,060,000	1,089,000	933,000	1,635,000	93,800	85,000	109,000	108,000
CONTINGENCY & RESERVE	600,000	1,150,000	1,350,000	1,000,000	1,398,000	1,575,000	1,645,000	60,000
UNAPPROPRIATED BALANCES								
<b>TOTALS</b>	<b>\$ 22,060,890</b>	<b>\$ 24,500,000</b>	<b>\$ 25,822,550</b>	<b>\$ 26,389,000</b>	<b>\$ 11,094,852</b>	<b>\$ 10,037,619</b>	<b>\$ 10,854,637</b>	<b>\$ 8,460,455</b>

A copy of the School District Budget is available for public inspection at [www.minidokaschools.org](http://www.minidokaschools.org) or at the District Office, 310 10th Street, Rupert, Idaho 83350

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