

MINIDOKA COUNTY SCHOOL DISTRICT 2015-2016 BUDGET DEVELOPMENT CALENDAR

January 9th, 2015	Plant Facility committee.
January 13th, 2015	Administrative Council reviews Plant Facility plans for 15-16
January 19th, 2015	Board Worksession with Elementary Principals on 15-16 budget requests
January 28th, 2015	Patron Advisory Committee Meeting on Plant Facilities
February 11th, 2015	Patron Advisory Committee Meeting on Plant Facilities
February 23rd, 2015	Board Worksession with Secondary Principals on 15-16 budget requests
February 24th, 2015	Preliminary budget discussions with administration
March 10th, 2015	Administrative review on FTE allocations and budget
March 16th, 2015	Board Worksession with Classified Voice on 15-16 budget requests
March 16th, 2015	Administrative recommendation of budget to Board
March 31st, 2015	Plant Facility budget plan distributed
April 4th, 2015	State Budget/Finance Workshop
April 8th, 2015	Federal and Vocational budgets due
April 14th, 2015	Administrative Review of State and Federal budgets and staffing allocations
April 14th, 2015	15-16 General discretionary budget and goals distributed to administrators and directors
April 16th, 2015	Budget worksession with Board and approval of FTE allocations
April 22nd, 2015	Negotiations with MCEA (Prelim)
April 29th, 2015	Negotiations with MCEA (Prelim)
April 30th, 2015	<u>Final Budget Revisions for 2014-2015 due!!</u>
May 1st, 2015	Negotiations with MCEA (Prelim)
May 13th, 2015	15-16 General and Federal Funds Budget/Discretionary/Goals due
May 20th, 2015	Finalize 15-16 Budget recommendations
May 20th, 2015	Negotiations with MCEA (Prelim)
May 20th, 2015	Allocate amounts to principals budgets and provide access to 15-16 purchase order system in Visions
July 1st, 2015	Submit copy of adopted budget to SDE
14-15 Revised Budget & 15-16 Budget Hearing /Fee Increase Hearing	
April 20th, 2015	Board of Trustees sets 15-16 Budget hearing date, time & location.
April 21st, 2015	Notify, in writing, County Clerks of budget hearing date, time & location.
June 3rd, 2015	Publish legal notice of budget hearings. (to media by May 29)
June 3 & 10, 2015	Advertise fee increase hearing (to media by May 29)
June 5th, 2015	Post notice of budget hearings and fee hearing.
June 15th, 2015	Budget and fee hearings