

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	4,498,383.00	4,839,008.00	3,481,679.00	1,232,830.00	34,444.00	90,055.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	4,960,336.00	5,003,751.00	3,632,260.00	1,215,500.00	43,856.00	111,935.00	200.00	0.00	0.00	0.00
3	517	Alternative School Program	671,221.00	735,422.00	528,022.00	187,100.00	8,500.00	11,800.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	567,775.00	570,728.00	429,428.00	141,300.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Exceptional Child Program	665,076.00	686,264.00	500,064.00	186,200.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	127,552.00	126,416.00	94,716.00	31,700.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	275,857.00	270,400.00	219,000.00	47,100.00	4,300.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	55,500.00	48,100.00	40,000.00	8,100.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	102,200.00	111,800.00	93,000.00	16,800.00	0.00	2,000.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	23,872.00	25,239.00	16,079.00	9,000.00	0.00	160.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$11,947,772.00	\$12,417,128.00	\$9,034,248.00	\$3,075,630.00	\$91,100.00	\$215,950.00	\$200.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	433,311.00	475,250.00	357,850.00	115,400.00	2,000.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	332,601.00	293,285.00	219,285.00	74,000.00	0.00	0.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	764,810.00	621,000.00	192,100.00	57,400.00	256,500.00	115,000.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	221,941.00	214,579.00	144,279.00	67,100.00	0.00	3,200.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	189,453.00	156,647.00	65,547.00	39,700.00	0.00	51,400.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	67,500.00	51,000.00	0.00	0.00	42,700.00	8,000.00	0.00	0.00	300.00	0.00
24	632	District Administration Program	312,833.00	284,216.00	194,116.00	60,100.00	27,000.00	3,000.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	1,347,544.00	1,521,177.00	1,143,327.00	369,400.00	6,350.00	2,100.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	254,344.00	247,016.00	176,216.00	64,800.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	353,225.00	307,004.00	189,204.00	61,600.00	2,000.00	54,200.00	0.00	0.00	0.00	0.00
30	661	Buildings-Care Program (Custodial)	2,000,164.00	2,118,861.00	715,061.00	358,800.00	797,000.00	80,000.00	0.00	0.00	168,000.00	0.00
31	663	Maintenance Other	106,047.00	101,679.00	41,279.00	13,900.00	1,000.00	45,500.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	321,931.00	595,934.00	123,834.00	47,100.00	25,000.00	400,000.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	131,231.00	111,624.00	43,024.00	22,600.00	20,000.00	26,000.00	0.00	0.00	0.00	0.00
34	667	Security Program	40,500.00	35,000.00	0.00	0.00	33,000.00	2,000.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	1,460,600.00	1,436,100.00	754,000.00	312,600.00	52,000.00	317,500.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	66,583.00	90,000.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	43,500.00	12,500.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
38												

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	690											
40	691	Other Support Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$8,448,118.00	\$8,672,872.00	\$4,359,122.00	\$1,664,500.00	#####	#####	\$0.00	\$0.00	\$168,300.00	\$0.00
42												
43	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46												
47	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48												
49	810	Capital Assets Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	811	Non-Student Occupied	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51												
52	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	1,060,000.00	1,776,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776,000.00
56												
57	900	TOTAL OTHER SERVICES	\$1,060,000.00	\$1,776,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,776,000.00
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$21,460,890.00	\$22,866,000.00	\$13,393,370.00	\$4,740,130.00	#####	#####	\$200.00	\$0.00	\$168,300.00	\$1,776,000.00
61												
62	950	Contingency Reserve (5% of line 60)	\$600,000.00	\$400,000.00								
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$22,060,890.00	\$23,266,000.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	(\$490,000.00)	(\$600,000.00)								
69		Revenues + Transfers In	(\$21,570,890.00)	(\$22,666,000.00)								
70		TOTAL REVENUE (lines 68 + 69)	(\$22,060,890.00)	(\$23,266,000.00)								
71												
72		Total Appropriation	\$22,060,890.00	\$23,266,000.00								
73		Unappropriated Balance	\$0.00	\$0.00								
74		TOTAL APPROPRIATION (lines 72 + 73)	\$22,060,890.00	\$23,266,000.00								

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Exceptional Child Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	660											
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38												

**BUDGET  
EXPENDITURES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	690											
40	691	Other Support Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51												
52	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56												
57	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)	\$0.00	\$0.00								
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$5,200.00	\$0.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	\$0.00	\$0.00								
69		Revenues + Transfers In	(\$5,200.00)	\$0.00								
70		TOTAL REVENUE (lines 68 + 69)	(\$5,200.00)	\$0.00								
71												
72		Total Appropriation	\$5,200.00	\$0.00								
73		Unappropriated Balance	\$0.00	\$0.00								
74		TOTAL APPROPRIATION (lines 72 + 73)	\$5,200.00	\$0.00								

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Exceptional Child Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	660											
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38												

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Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	690											
40	691	Other Support Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51												
52	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56												
57	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)	\$0.00	\$0.00								
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$70,000.00	\$0.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	\$0.00	\$0.00								
69		Revenues + Transfers In	(\$70,000.00)	\$0.00								
70		TOTAL REVENUE (lines 68 + 69)	(\$70,000.00)	\$0.00								
71												
72		Total Appropriation	\$70,000.00	\$0.00								
73		Unappropriated Balance	\$0.00	\$0.00								
74		TOTAL APPROPRIATION (lines 72 + 73)	\$70,000.00	\$0.00								

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Exceptional Child Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	410,000.00	159,800.00	70,250.00	31,050.00	30,000.00	13,500.00	15,000.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	660											
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38												

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	690											
40	691	Other Support Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$410,000.00	\$159,800.00	\$70,250.00	\$31,050.00	\$30,000.00	\$13,500.00	\$15,000.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51												
52	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00
56												
57	900	TOTAL OTHER SERVICES	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$410,000.00	\$162,000.00	\$70,250.00	\$31,050.00	\$30,000.00	\$13,500.00	\$15,000.00	\$0.00	\$0.00	\$2,200.00
61												
62		Contingency Reserve (5% of line 60)	\$0.00	\$0.00								
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$410,000.00	\$162,000.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	\$0.00	\$0.00								
69		Revenues + Transfers In	(\$410,000.00)	(\$162,000.00)								
70		TOTAL REVENUE (lines 68 + 69)	(\$410,000.00)	(\$162,000.00)								
71												
72		Total Appropriation	\$410,000.00	\$162,000.00								
73		Unappropriated Balance	\$0.00	\$0.00								
74		TOTAL APPROPRIATION (lines 72 + 73)	\$410,000.00	\$162,000.00								

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.



**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	48,000.00	46,000.00	35,000.00	5,000.00	0.00	5,000.00	0.00	0.00	1,000.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Exceptional Child Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$48,000.00	\$46,000.00	\$35,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	660											
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38												

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	690											
40	691	Other Support Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51												
52	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56												
57	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$48,000.00	\$46,000.00	\$35,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)	\$0.00	\$0.00								
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$48,000.00	\$46,000.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	\$0.00	\$0.00								
69		Revenues + Transfers In	(\$48,000.00)	(\$46,000.00)								
70		TOTAL REVENUE (lines 68 + 69)	(\$48,000.00)	(\$46,000.00)								
71												
72		Total Appropriation	\$48,000.00	\$46,000.00								
73		Unappropriated Balance	\$0.00	\$0.00								
74		TOTAL APPROPRIATION (lines 72 + 73)	\$48,000.00	\$46,000.00								

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	102,984.00	102,970.00	37,250.00	7,400.00	22,620.00	19,850.00	15,850.00	0.00	0.00	0.00
5	521	Exceptional Child Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$102,984.00	\$102,970.00	\$37,250.00	\$7,400.00	\$22,620.00	\$19,850.00	\$15,850.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	660											
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38												

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	690											
40	691	Other Support Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51												
52	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56												
57	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$102,984.00	\$102,970.00	\$37,250.00	\$7,400.00	\$22,620.00	\$19,850.00	\$15,850.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)	\$0.00	\$0.00								
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$102,984.00	\$102,970.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	\$0.00	\$0.00								
69		Revenues + Transfers In	(\$102,984.00)	(\$102,970.00)								
70		TOTAL REVENUE (lines 68 + 69)	(\$102,984.00)	(\$102,970.00)								
71												
72		Total Appropriation	\$102,984.00	\$102,970.00								
73		Unappropriated Balance	\$0.00	\$0.00								
74		TOTAL APPROPRIATION (lines 72 + 73)	\$102,984.00	\$102,970.00								

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Exceptional Child Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	230,745.00	110,000.00	0.00	0.00	0.00	110,000.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	660											
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38												

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	690											
40	691	Other Support Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$230,745.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51												
52	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56												
57	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$230,745.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)	\$0.00	\$0.00								
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$230,745.00	\$110,000.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	\$0.00	\$0.00								
69		Revenues + Transfers In	(\$230,745.00)	(\$110,000.00)								
70		TOTAL REVENUE (lines 68 + 69)	(\$230,745.00)	(\$110,000.00)								
71												
72		Total Appropriation	\$230,745.00	\$110,000.00								
73		Unappropriated Balance	\$0.00	\$0.00								
74		TOTAL APPROPRIATION (lines 72 + 73)	\$230,745.00	\$110,000.00								

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	27,000.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Exceptional Child Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	660											
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38												

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	690											
40	691	Other Support Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51												
52	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56												
57	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)	\$0.00	\$0.00								
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$0.00	\$27,000.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	\$0.00	\$0.00								
69		Revenues + Transfers In	\$0.00	(\$27,000.00)								
70		TOTAL REVENUE (lines 68 + 69)	\$0.00	(\$27,000.00)								
71												
72		Total Appropriation	\$0.00	\$27,000.00								
73		Unappropriated Balance	\$0.00	\$0.00								
74		TOTAL APPROPRIATION (lines 72 + 73)	\$0.00	\$27,000.00								

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.



**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Exceptional Child Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	3,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	660											
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38												

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	690											
40	691	Other Support Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$3,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51												
52	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56												
57	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$3,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)	\$0.00	\$0.00								
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$3,950.00	\$0.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	\$0.00	\$0.00								
69		Revenues + Transfers In	(\$3,950.00)	\$0.00								
70		TOTAL REVENUE (lines 68 + 69)	(\$3,950.00)	\$0.00								
71												
72		Total Appropriation	\$3,950.00	\$0.00								
73		Unappropriated Balance	\$0.00	\$0.00								
74		TOTAL APPROPRIATION (lines 72 + 73)	\$3,950.00	\$0.00								

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	617,554.00	616,213.00	391,873.00	211,900.00	0.00	12,440.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	82,435.00	56,037.00	39,715.00	15,052.00	0.00	1,270.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Exceptional Child Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$699,989.00	\$672,250.00	\$431,588.00	\$226,952.00	\$0.00	\$13,710.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	7,000.00	8,255.00	5,515.00	2,740.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	64,971.00	55,305.00	36,585.00	12,360.00	6,360.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	660											
31	661	Buildings-Care Program (Custodial)	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38												

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	690											
40	691	Other Support Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$72,571.00	\$63,560.00	\$42,100.00	\$15,100.00	\$6,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	10,200.00	8,190.00	0.00	0.00	600.00	7,590.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$10,200.00	\$8,190.00	\$0.00	\$0.00	\$600.00	\$7,590.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51												
52	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	22,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00
56												
57	900	TOTAL OTHER SERVICES	\$22,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$804,760.00	\$760,000.00	\$473,688.00	\$242,052.00	\$6,960.00	\$21,300.00	\$0.00	\$0.00	\$0.00	\$16,000.00
61												
62		Contingency Reserve (5% of line 60)	\$0.00	\$0.00								
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$804,760.00	\$760,000.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	\$0.00	\$0.00								
69		Revenues + Transfers In	(\$804,760.00)	(\$760,000.00)								
70		TOTAL REVENUE (lines 68 + 69)	(\$804,760.00)	(\$760,000.00)								
71												
72		Total Appropriation	\$804,760.00	\$760,000.00								
73		Unappropriated Balance	\$0.00	\$0.00								
74		TOTAL APPROPRIATION (lines 72 + 73)	\$804,760.00	\$760,000.00								

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Exceptional Child Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	660											
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38												

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	690											
40	691	Other Support Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51												
52	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56												
57	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)	\$0.00	\$0.00								
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$0.00	\$0.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	\$0.00	\$0.00								
69		Revenues + Transfers In	\$0.00	\$0.00								
70		TOTAL REVENUE (lines 68 + 69)	\$0.00	\$0.00								
71												
72		Total Appropriation	\$0.00	\$0.00								
73		Unappropriated Balance	\$0.00	\$0.00								
74		TOTAL APPROPRIATION (lines 72 + 73)	\$0.00	\$0.00								

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	17,700.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Exceptional Child Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	88,000.00	85,000.00	51,750.00	27,450.00	800.00	5,000.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	100,500.00	60,000.00	50,000.00	9,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$206,200.00	\$147,000.00	\$101,750.00	\$36,450.00	\$800.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	79,700.00	70,500.00	46,350.00	19,150.00	5,000.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	18,300.00	27,400.00	12,170.00	5,230.00	10,000.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	660											
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38												

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	690											
40	691	Other Support Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$98,000.00	\$97,900.00	\$58,520.00	\$24,380.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	12,300.00	5,000.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$12,300.00	\$5,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51												
52	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	5,000.00	4,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,900.00
56												
57	900	TOTAL OTHER SERVICES	\$5,000.00	\$4,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,900.00
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$321,500.00	\$254,800.00	\$160,270.00	\$60,830.00	\$18,300.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$4,900.00
61												
62		Contingency Reserve (5% of line 60)	\$0.00	\$0.00								
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$321,500.00	\$254,800.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	\$0.00	\$0.00								
69		Revenues + Transfers In	(\$321,500.00)	(\$254,800.00)								
70		TOTAL REVENUE (lines 68 + 69)	(\$321,500.00)	(\$254,800.00)								
71												
72		Total Appropriation	\$321,500.00	\$254,800.00								
73		Unappropriated Balance	\$0.00	\$0.00								
74		TOTAL APPROPRIATION (lines 72 + 73)	\$321,500.00	\$254,800.00								

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.



**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	13,000.00	13,000.00	7,937.00	3,063.00	0.00	2,000.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Exceptional Child Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$13,000.00	\$13,000.00	\$7,937.00	\$3,063.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	660											
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38												

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	690											
40	691	Other Support Services Program		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51												
52	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56												
57	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$13,000.00	\$13,000.00	\$7,937.00	\$3,063.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)	\$0.00	\$0.00								
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$13,000.00	\$13,000.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	\$0.00	\$0.00								
69		Revenues + Transfers In	(\$13,000.00)	(\$13,000.00)								
70		TOTAL REVENUE (lines 68 + 69)	(\$13,000.00)	(\$13,000.00)								
71												
72		Total Appropriation	\$13,000.00	\$13,000.00								
73		Unappropriated Balance	\$0.00	\$0.00								
74		TOTAL APPROPRIATION (lines 72 + 73)	\$13,000.00	\$13,000.00								

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Exceptional Child Program	695,248.00	567,450.00	348,950.00	205,500.00	13,000.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	1,200.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$696,448.00	\$570,450.00	\$351,950.00	\$205,500.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	264,852.00	259,550.00	174,750.00	57,800.00	5,000.00	22,000.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	21,900.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	660											
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38												

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	690											
39	691	Other Support Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$286,752.00	\$279,550.00	\$174,750.00	\$57,800.00	\$25,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51												
52	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	25,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
56												
57	900	TOTAL OTHER SERVICES	\$25,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	\$1,008,200.00	\$870,000.00	\$526,700.00	\$263,300.00	\$38,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$1,008,200.00	\$870,000.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	\$0.00	\$0.00								
69		Revenues + Transfers In	(\$1,008,200.00)	(\$870,000.00)								
70		TOTAL REVENUE (lines 68 + 69)	(\$1,008,200.00)	(\$870,000.00)								
71												
72		Total Appropriation	\$1,008,200.00	\$870,000.00								
73		Unappropriated Balance	\$0.00	\$0.00								
74		TOTAL APPROPRIATION (lines 72 + 73)	\$1,008,200.00	\$870,000.00								

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Exceptional Child Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	44,450.00	45,800.00	26,300.00	19,500.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$44,450.00	\$45,800.00	\$26,300.00	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	660											
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38												

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	690											
40	691	Other Support Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51												
52	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	800.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
56												
57	900	TOTAL OTHER SERVICES	\$800.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$45,250.00	\$46,800.00	\$26,300.00	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$45,250.00	\$46,800.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	\$0.00	\$0.00								
69		Revenues + Transfers In	(\$45,250.00)	(\$46,800.00)								
70		TOTAL REVENUE (lines 68 + 69)	(\$45,250.00)	(\$46,800.00)								
71												
72		Total Appropriation	\$45,250.00	\$46,800.00								
73		Unappropriated Balance	\$0.00	\$0.00								
74		TOTAL APPROPRIATION (lines 72 + 73)	\$45,250.00	\$46,800.00								

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	75,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Exceptional Child Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	72,600.00	45,300.00	27,300.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	660											
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38												

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	690											
40	691	Other Support Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51												
52	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56												
57	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$75,400.00	\$0.00	\$14,850.00	\$8,650.00	\$1,300.00	\$17,800.00	\$8,400.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)	\$0.00	\$0.00								
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$75,400.00	\$0.00								
65												
66		<b>BUDGET SUMMARY</b>										
67												
68		Beginning Fund Balance	\$0.00	\$0.00								
69		Revenues + Transfers In	(\$75,400.00)	(\$72,600.00)								
70		TOTAL REVENUE (lines 68 + 69)	(\$75,400.00)	(\$72,600.00)								
71												
72		Total Appropriation	\$75,400.00	\$0.00								
73		Unappropriated Balance	\$0.00	\$0.00								
74		TOTAL APPROPRIATION (lines 72 + 73)	\$75,400.00	\$0.00								

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.



**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	50,998.00	51,000.00	14,850.00	8,650.00	1,300.00	17,800.00	8,400.00	0.00	0.00	0.00
5	521	Exceptional Child Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$50,998.00	\$51,000.00	\$14,850.00	\$8,650.00	\$1,300.00	\$17,800.00	\$8,400.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	660											
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38												

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	690											
40	691	Other Support Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51												
52	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56												
57	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$50,998.00	\$51,000.00	\$14,850.00	\$8,650.00	\$1,300.00	\$17,800.00	\$8,400.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)	\$0.00	\$0.00								
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$50,998.00	\$51,000.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	\$0.00	\$0.00								
69		Revenues + Transfers In	(\$50,998.00)	(\$51,000.00)								
70		TOTAL REVENUE (lines 68 + 69)	(\$50,998.00)	(\$51,000.00)								
71												
72		Total Appropriation	\$50,998.00	\$51,000.00								
73		Unappropriated Balance	\$0.00	\$0.00								
74		TOTAL APPROPRIATION (lines 72 + 73)	\$50,998.00	\$51,000.00								

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	35,800.00	14,000.00	8,825.00	5,175.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Exceptional Child Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$35,800.00	\$14,000.00	\$8,825.00	\$5,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	0.00	27,500.00	0.00	0.00	4,500.00	23,000.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	660											
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38												

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	690											
40	691	Other Support Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$27,500.00	\$0.00	\$0.00	\$4,500.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51												
52	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00
56												
57	900	TOTAL OTHER SERVICES	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$35,800.00	\$42,400.00	\$8,825.00	\$5,175.00	\$4,500.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$900.00
61												
62		Contingency Reserve (5% of line 60)	\$0.00	\$0.00								
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$35,800.00	\$42,400.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	\$0.00	\$0.00								
69		Revenues + Transfers In	(\$35,800.00)	(\$42,400.00)								
70		TOTAL REVENUE (lines 68 + 69)	(\$35,800.00)	(\$42,400.00)								
71												
72		Total Appropriation	\$35,800.00	\$42,400.00								
73		Unappropriated Balance	\$0.00	\$0.00								
74		TOTAL APPROPRIATION (lines 72 + 73)	\$35,800.00	\$42,400.00								

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	130,000.00	138,500.00	101,669.00	31,831.00	5,000.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	3,500.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Exceptional Child Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$133,500.00	\$143,500.00	\$101,669.00	\$31,831.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	85,300.00	76,500.00	0.00	0.00	70,000.00	6,500.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	25,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	660											
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38												

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	690											
40	691	Other Support Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$110,700.00	\$76,500.00	\$0.00	\$0.00	\$70,000.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51												
52	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	6,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
56												
57	900	TOTAL OTHER SERVICES	\$6,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$250,200.00	\$225,000.00	\$101,669.00	\$31,831.00	\$80,000.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61												
62		Contingency Reserve (5% of line 60)	\$0.00	\$0.00								
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$250,200.00	\$225,000.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	\$0.00	\$0.00								
69		Revenues + Transfers In	(\$250,200.00)	(\$225,000.00)								
70		TOTAL REVENUE (lines 68 + 69)	(\$250,200.00)	(\$225,000.00)								
71												
72		Total Appropriation	\$250,200.00	\$225,000.00								
73		Unappropriated Balance	\$0.00	\$0.00								
74		TOTAL APPROPRIATION (lines 72 + 73)	\$250,200.00	\$225,000.00								

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	38,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Exceptional Child Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$38,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	660											
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38												

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	690											
40	691	Other Support Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51												
52	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56												
57	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$38,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)	\$0.00	\$0.00								
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$38,200.00	\$0.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	\$0.00	\$0.00								
69		Revenues + Transfers In	\$0.00	\$0.00								
70		TOTAL REVENUE (lines 68 + 69)	\$0.00	\$0.00								
71												
72		Total Appropriation	\$38,200.00	\$0.00								
73		Unappropriated Balance	\$0.00	\$0.00								
74		TOTAL APPROPRIATION (lines 72 + 73)	\$38,200.00	\$0.00								

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.



**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Exceptional Child Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	660											
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38												

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	690											
40	691	Other Support Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51												
52	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56												
57	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)	\$0.00	\$0.00								
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$0.00	\$0.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	\$0.00	\$0.00								
69		Revenues + Transfers In	\$0.00	\$0.00								
70		TOTAL REVENUE (lines 68 + 69)	\$0.00	\$0.00								
71												
72		Total Appropriation	\$0.00	\$0.00								
73		Unappropriated Balance	\$0.00	\$0.00								
74		TOTAL APPROPRIATION (lines 72 + 73)	\$0.00	\$0.00								

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Exceptional Child Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	128,965.00	106,600.00	43,050.00	19,850.00	21,500.00	22,200.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	660											
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38												

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	690											
39	691	Other Support Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$128,965.00	\$106,600.00	\$43,050.00	\$19,850.00	\$21,500.00	\$22,200.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51												
52	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56												
57	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$128,965.00	\$106,600.00	\$43,050.00	\$19,850.00	\$21,500.00	\$22,200.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)	\$0.00	\$0.00								
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$128,965.00	\$106,600.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	\$0.00	\$0.00								
69		Revenues + Transfers In	(\$128,965.00)	(\$106,600.00)								
70		TOTAL REVENUE (lines 68 + 69)	(\$128,965.00)	(\$106,600.00)								
71												
72		Total Appropriation	\$128,965.00	\$106,600.00								
73		Unappropriated Balance	\$0.00	\$0.00								
74		TOTAL APPROPRIATION (lines 72 + 73)	\$128,965.00	\$106,600.00								

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Exceptional Child Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	660											
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38												

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	690											
40	691	Other Support Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program	2,296,300.00	1,785,000.00	521,600.00	330,900.00	27,500.00	905,000.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	790	Prior Year Refunds/Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$2,296,300.00	\$1,785,000.00	\$521,600.00	\$330,900.00	\$27,500.00	\$905,000.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51												
52	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
56												
57	900	TOTAL OTHER SERVICES	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$2,331,300.00	\$1,820,000.00	\$521,600.00	\$330,900.00	\$27,500.00	\$905,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$2,331,300.00	\$1,820,000.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	(\$536,300.00)	\$0.00								
69		Revenues + Transfers In	(\$1,795,000.00)	(\$1,820,000.00)								
70		TOTAL REVENUE (lines 68 + 69)	(\$2,331,300.00)	(\$1,820,000.00)								
71												
72		Total Appropriation	\$2,331,300.00	\$1,820,000.00								
73		Unappropriated Balance	\$0.00	\$0.00								
74		TOTAL APPROPRIATION (lines 72 + 73)	\$2,331,300.00	\$1,820,000.00								

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Exceptional Child Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	660											
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38												

**BUDGET**  
**EXPENDITURES**  
**July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement
39	690									
40	691	Other Support Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42										
43										
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47										
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49										
50	810	Capital Assets Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51										
52	911	Debt Services Program - Principal	1,100,000.00	1,140,000.00	0.00	0.00	0.00	0.00	0.00	1,140,000.00
53	912	Debt Services Program - Interest	1,023,700.00	700,200.00	0.00	0.00	0.00	0.00	0.00	700,200.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	1,526,500.00	1,676,000.00	0.00	0.00	0.00	0.00	0.00	116,000.00
56										
57	900	TOTAL OTHER SERVICES	\$3,650,200.00	\$3,516,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,956,200.00
58										
59										
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$3,650,200.00	\$3,516,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,956,200.00
61										
62		Contingency Reserve (5% of line 60)	\$0.00	\$0.00						
63										
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$3,650,200.00	\$3,516,200.00						
65										
66		BUDGET SUMMARY								
67										
68		Beginning Fund Balance	(\$1,698,700.00)	(\$1,400,000.00)						
69		Revenues + Transfers In	(\$1,951,500.00)	(\$2,116,200.00)						
70		TOTAL REVENUE (lines 68 + 69)	(\$3,650,200.00)	(\$3,516,200.00)						
71										
72		Total Appropriation	\$3,650,200.00	\$3,516,200.00						
73		Unappropriated Balance	\$0.00	\$0.00						
74		TOTAL APPROPRIATION (lines 72 + 73)	\$3,650,200.00	\$3,516,200.00						

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.



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ATION & INTEREST FUND

FUND NO: 310-320

700 Insurance- Judgment	800 Transfers
0.00	0.00
\$0.00	\$0.00
0.00	0.00
0.00	0.00
0.00	0.00
\$0.00	\$0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	1,560,000.00
\$0.00	\$1,560,000.00
\$0.00	\$1,560,000.00

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Exceptional Child Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	660											
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38												

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	690											
40	691	Other Support Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	1,137,000.00	430,000.00	0.00	0.00	0.00	0.00	430,000.00	0.00	0.00	0.00
51	811	School Bldg. Capital Assets Program	336,000.00	1,196,000.00	0.00	0.00	0.00	0.00	1,196,000.00	0.00	0.00	0.00
52	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56												
57	900	TOTAL OTHER SERVICES	\$1,473,000.00	\$1,626,000.00	\$0.00	\$0.00	\$0.00	\$0.00	#####	\$0.00	\$0.00	\$0.00
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+51+57)	\$1,473,000.00	\$1,626,000.00	\$0.00	\$0.00	\$0.00	\$0.00	#####	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)	\$0.00	\$0.00								
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$1,473,000.00	\$1,626,000.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	(\$260,000.00)	\$0.00								
69		Revenues + Transfers In	(\$1,213,000.00)	(\$1,626,000.00)								
70		TOTAL REVENUE (lines 68 + 69)	(\$1,473,000.00)	(\$1,626,000.00)								
71												
72		Total Appropriation	\$1,473,000.00	\$1,626,000.00								
73		Unappropriated Balance	\$0.00	\$0.00								
74		TOTAL APPROPRIATION (lines 72 + 73)	\$1,473,000.00	\$1,626,000.00								

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Exceptional Child Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Preschool Exceptional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	620											
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	630											
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	640											
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	660											
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Bldgs. & Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38												

**BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	690											
40	691	Other Support Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51												
52	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56												
57	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)	\$0.00	\$0.00								
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$0.00	\$0.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	\$0.00	\$0.00								
69		Revenues + Transfers In	\$0.00	\$0.00								
70		TOTAL REVENUE (lines 68 + 69)	\$0.00	\$0.00								
71												
72		Total Appropriation	\$0.00	\$0.00								
73		Unappropriated Balance	\$0.00	\$0.00								
74		TOTAL APPROPRIATION (lines 72 + 73)	\$0.00	\$0.00								

**BUDGET SUMMARY:**

The total on line 70 must equal the total on line 74.