

**MINIDOKA COUNTY SCHOOL DISTRICT
2014-2015 BUDGET DEVELOPMENT CALENDAR**

January 3rd, 2014	14-16 Plant Facility requests due.
January 14th, 2014	Administrative Council reviews Plant Facility requests
January 20th, 2014	Board Worksession with Elementary Principals on 14-15 budget requests
January 20th, 2014	Supplemental Levy Resolution for Board approval
January 28th, 2014	Patron Advisory Committee Meeting on Plant Facilities
February 11th, 2014	Preliminary FTE Allocation and budget discussions with administration
February 17th, 2014	Board Worksession with Secondary Principals on 14-15 budget requests
February 25th, 2014	Patron Advisory Committee Meeting on Plant Facilities
March 11th, 2014	Administrative review and recommendation on FTE allocations and budget
March 11th, 2014	SUPPLEMENTAL LEVY ELECTION!!
March 17th, 2014	Board Worksession with Classified Voice on 14-15 budget requests
March 17th, 2014	Administrative recommendation of budget to Board
April 4th, 2014	State Budget/Finance Workshop
April 8th, 2014	Federal and Vocational budgets due
April 8th, 2014	Administrative Review of State and Federal budgets and staffing allocations
April 8th, 2014	14-15 General discretionary budget and goals distributed to administrators and directors
April 8th, 2014	Plant Facility budget plan distributed
April 15th, 2014	Budget worksession with Board and approval of FTE allocations
April 22nd, 2014	Review of Leadership stipends budget
April 22nd, 2014	Negotiations with MCEA
April 29th, 2014	Negotiations with MCEA
April 30th, 2014	<u>Final Budget Revisions for 2013-2014 due!!</u>
May 1st, 2014	Negotiations with MCEA
May 13th, 2014	14-15 General Fund Budget Requests/Discretionary/Goals due
May 20th, 2014	Finalize 14-15 Budget recommendations/Leadership Stipends and Technology plans
May 20th, 2014	Negotiations with MCEA
May 20th, 2014	Allocate amounts to principals budgets and provide access to 14-15 purchase order system
July 1st, 2014	Submit copy of adopted budget to SDE

13-14 Revised Budget & 14-15 Budget Hearing /Fee Increase Hearing

April 21st, 2014	Board of Trustees sets 14-15 Budget hearing date, time & location.
April 22nd, 2014	Notify, in writing, County Clerks of budget hearing date, time & location.
June 4th, 2014	Publish legal notice of budget hearings. (to media by May 30)
June 4 & 11, 2014	Advertise fee increase hearing (to media by May 30)
June 6th, 2014	Post notice of budget hearings and fee hearing.
June 16th, 2014	Budget and fee hearings