

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$4,492,237.00	\$4,338,882.00	\$3,167,324.00	\$1,052,300.00	\$33,884.00	\$85,374.00	\$0.00			
2	515	Secondary School Program	4,981,027.00	4,962,868.00	3,648,465.00	1,187,900.00	39,049.00	87,454.00	0.00			
3	517	Alternative School Program	680,388.00	691,790.00	493,423.00	177,800.00	8,567.00	12,000.00	0.00			
4	519	Vocational-Technical Program	547,927.00	485,326.00	378,826.00	106,500.00		0.00				
5	521	Exceptional Child Program	700,749.00	656,565.00	477,965.00	178,600.00	0.00	0.00	0.00			
6	522	Preschool Exceptional Program	129,669.00	124,352.00	94,852.00	29,500.00	0.00	0.00				
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
8	531	Interscholastic Program	267,272.00	269,372.00	226,772.00	42,600.00	0.00	0.00				
9	532	School Activity Program	63,583.00	53,600.00	45,000.00	8,600.00						
10	541	Summer School Program	109,000.00	102,200.00	85,000.00	17,200.00	0.00	0.00				
11	542	Adult School Program		0.00								
12	546	Detention Center Program	23,569.00	23,672.00	15,000.00	8,500.00	0.00	172.00	0.00			
13												
14	500	TOTAL INSTRUCTION	\$11,995,421.00	\$11,708,627.00	\$8,632,627.00	\$2,809,500.00	\$81,500.00	\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	399,700.00	407,804.00	306,204.00	100,600.00	1,000.00	0.00	0.00			
17	616	Special Services Program	273,482.00	319,309.00	240,209.00	79,100.00	0.00	0.00	0.00			
18	620											
19	621	Instruction Improvement Program	725,835.00	615,500.00	186,000.00	110,700.00	204,000.00	114,800.00	0.00	0.00		
20	622	Educational Media Program	238,449.00	207,870.00	140,470.00	67,400.00	0.00	0.00	0.00			
21	623	Instruction-Related Technology Program	215,549.00	123,100.00	39,500.00	28,600.00	0.00	55,000.00	0.00			
22	631	Board of Education Program	53,100.00	52,000.00		0.00	42,400.00	8,000.00	0.00		1,600.00	
23	632	District Administration Program	346,794.00	241,991.00	158,891.00	57,100.00	23,000.00	3,000.00	0.00			
24	630											
25	641	School Administration Program	1,384,603.00	1,379,862.00	1,047,062.00	332,800.00	0.00	0.00	0.00			
26	640											
27	651	Business Operation Program	199,013.00	240,114.00	171,614.00	63,000.00	2,500.00	3,000.00	0.00			
28	655	Central Service Program	0.00	0.00			0.00	0.00				
29	656	Administrative Technology Services Pro	303,079.00	328,954.00	186,554.00	60,400.00	25,000.00	57,000.00	0.00			
30	661	Buildings-Care Program (Custodial)	1,904,905.00	1,896,570.00	662,670.00	345,900.00	688,000.00	80,000.00	0.00		120,000.00	
31	664	Maintenance - Bldgs. & Equip.	362,250.00	291,451.00	120,651.00	45,800.00	25,000.00	100,000.00	0.00			
32	665	Maintenance - Grounds	124,370.00	100,431.00	31,631.00	20,800.00	20,000.00	26,000.00	2,000.00			
33	667	Security Program	99,493.00	39,500.00	0.00	500.00	37,500.00	1,500.00	0.00			
34	663	Maintenance Other	121,473.00	99,317.00	40,217.00	14,600.00	1,000.00	43,500.00	0.00			
35	681	Pupil - To School Trans. Program	1,450,001.00	1,454,266.00	719,100.00	308,400.00	63,266.00	363,500.00	0.00		0.00	
36	682	Pupil - Activity Trans. Program	65,998.00	68,734.00			68,734.00	0.00			0.00	
37	683	General Transportation Program	41,500.00	38,000.00			2,000.00	11,000.00			25,000.00	
38												

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	8,309,594.00	7,904,773.00	4,050,773.00	1,635,700.00	1,203,400.00	866,300.00	2,000.00	0.00	146,600.00	\$0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	600.00	0.00				0.00				
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	3,000.00	0.00					0.00			
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out	1,345,700.00	1,265,000.00								1,265,000.00
56												
57	900	TOTAL OTHER SERVICES	\$1,345,700.00	\$1,265,000.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$21,654,315.00	\$20,878,400.00	\$12,683,400.00	\$4,445,200.00	\$1,284,900.00	\$1,051,300.00	\$2,000.00	\$0.00	\$146,600.00	\$0.00
61												
62	950	Contingency Reserve (5% of line 60)	300,000.00	300,000.00								<u>300,000.00</u>
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$21,954,315.00	\$21,178,400.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	(1,070,000.00)	(300,000.00)								
69		Revenues + Transfers In										
70		TOTAL REVENUE (lines 68 + 69)	(20,884,315.00)	(20,878,400.00)								
71												
72		Total Appropriation	21,954,315.00	21,178,400.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$21,954,315.00	\$21,178,400.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00				\$0.00				
2	515	Secondary School Program	0.00	0.00				0.00				
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Services Program		0.00								
18	620											
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program	0.00	0.00				0.00	0.00			
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38												

**BUDGET
EXPENDITURES
#VALUE!**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program		0.00								
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out		0.00								
56												
57	900	TOTAL OTHER SERVICES		\$0.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$0.00	\$0.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (lines 68 + 69)	0.00	0.00								
71												
72		Total Appropriation	0.00	0.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$0.00	\$0.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

**SPECIAL LOCAL
230**

Page 9
**NURSING GRANT
FUND NO: 230**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	70,000.00	70,000.00	51,500.00	18,500.00						
17	616	Special Services Program		0.00								
18	620											
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38												

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

**SPECIAL LOCAL
230**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	70,000.00	70,000.00	51,500.00	18,500.00	0.00	0.00	0.00	0.00	0.00	0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program		0.00								
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out	0.00	0.00								
56												
57	900	TOTAL OTHER SERVICES		\$0.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$70,000.00	\$70,000.00	\$51,500.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$70,000.00	\$70,000.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (lines 68 + 69)	(70,000.00)	(70,000.00)								
71												
72		Total Appropriation	70,000.00	70,000.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$70,000.00	\$70,000.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Services Program		0.00								
18	620											
19	621	Instruction Improvement Program	0.00	484,000.00	131,500.00	49,500.00	45,000.00	108,000.00	150,000.00			
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38												

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	0.00	484,000.00	131,500.00	49,500.00	45,000.00	108,000.00	150,000.00	0.00	0.00	0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program		0.00								
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out	0.00	16,000.00								16,000.00
56												
57	900	TOTAL OTHER SERVICES		\$16,000.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$0.00	\$500,000.00	\$131,500.00	\$49,500.00	\$45,000.00	\$108,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$0.00	\$500,000.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In		(500,000.00)								
70		TOTAL REVENUE (lines 68 + 69)	0.00	(500,000.00)								
71												
72		Total Appropriation	0.00	500,000.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$0.00	\$500,000.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

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EXPENDITURES**

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

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1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	50,000.00	48,000.00	34,000.00	6,000.00	0.00	7,000.00	0.00		1,000.00	
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$50,000.00	\$48,000.00	\$34,000.00	\$6,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Services Program		0.00								
18	620											
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00						
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38												

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program		0.00								
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out		0.00								
56												
57	900	TOTAL OTHER SERVICES		\$0.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$50,000.00	\$48,000.00	\$34,000.00	\$6,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$50,000.00	\$48,000.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	(50,000.00)	(50,000.00)								
70		TOTAL REVENUE (lines 68 + 69)	(50,000.00)	(48,000.00)								
71												
72		Total Appropriation	50,000.00	48,000.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$50,000.00	\$48,000.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program	99,457.00	99,460.00	34,360.00	6,805.00	14,080.00	22,045.00	22,170.00			
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$99,457.00	\$99,460.00	\$34,360.00	\$6,805.00	\$14,080.00	\$22,045.00	\$22,170.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Services Program		0.00								
18	620											
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38												

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program		0.00								
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out		0.00								
56												
57	900	TOTAL OTHER SERVICES		\$0.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$99,457.00	\$99,460.00	\$34,360.00	\$6,805.00	\$14,080.00	\$22,045.00	\$22,170.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$99,457.00	\$99,460.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	(99,457.00)	(99,460.00)								
70		TOTAL REVENUE (lines 68 + 69)	(99,457.00)	(99,460.00)								
71												
72		Total Appropriation	99,457.00	99,460.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$99,457.00	\$99,460.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Services Program		0.00								
18	620											
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program	125,000.00	120,000.00			0.00	0.00	120,000.00			
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog	0.00	0.00			0.00	0.00				
30	661	Buildings-Care Program (Custodial)	0.00	0.00			0.00					
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38												

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	125,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program		0.00								
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out		0.00								
56												
57	900	TOTAL OTHER SERVICES		\$0.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$125,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$125,000.00	\$120,000.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	(125,000.00)	(120,000.00)								
70		TOTAL REVENUE (lines 68 + 69)	(125,000.00)	(120,000.00)								
71												
72		Total Appropriation	125,000.00	120,000.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$125,000.00	\$120,000.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
3	517	Alternative School Program	0.00	0.00			0.00					
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00				
17	616	Special Services Program		0.00								
18	620											
19	621	Instruction Improvement Program	0.00	0.00			0.00	0.00				
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38												

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	0.00	0.00			0.00	0.00				
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program		0.00								
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out		0.00								
56												
57	900	TOTAL OTHER SERVICES		\$0.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$0.00	\$0.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (lines 68 + 69)	0.00	0.00								
71												
72		Total Appropriation	0.00	0.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$0.00	\$0.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS

July 1, 2013 - June 30, 2014

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$711,497.00	604,097.00	\$388,297.00	\$208,800.00	\$0.00	\$7,000.00	\$0.00			
2	515	Secondary School Program	0.00	0.00	0.00	0.00		0.00				
3	517	Alternative School Program	45,782.00	43,182.00	31,082.00	12,100.00	0.00	0.00				
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00				
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$757,279.00	\$647,279.00	\$419,379.00	\$220,900.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	6,900.00	4,500.00	2,400.00	0.00					
17	616	Special Services Program		0.00								
18	620											
19	621	Instruction Improvement Program	170,446.00	82,121.00	52,721.00	16,400.00	10,000.00	3,000.00	0.00			
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)	1,500.00	0.00			0.00					
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38												

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	171,946.00	89,021.00	57,221.00	18,800.00	10,000.00	3,000.00	0.00	0.00	0.00	0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	11,400.00	9,500.00			2,000.00	7,500.00				
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$11,400.00	\$9,500.00	\$0.00	\$0.00	\$2,000.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program		0.00								
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out	11,000.00	2,000.00								2,000.00
56												
57	900	TOTAL OTHER SERVICES	\$11,000.00	\$2,000.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$951,625.00	\$747,800.00	\$476,600.00	\$239,700.00	\$12,000.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$951,625.00	\$747,800.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	(85,228.00)	0.00								
69		Revenues + Transfers In	(866,397.00)	(747,800.00)								
70		TOTAL REVENUE (lines 68 + 69)	(866,397.00)	(747,800.00)								
71												
72		Total Appropriation	951,625.00	747,800.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$951,625.00	\$747,800.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program	0.00	0.00	0.00	0.00		0.00				
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Services Program		0.00								
18	620											
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program	0.00	0.00				0.00				
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38												

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

Page 34
TITLE I-B, ESEA - STUDENT READING SKILLS IMPROVEMENT

FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program		0.00								
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out	0.00	0.00								0.00
56												
57	900	TOTAL OTHER SERVICES		\$0.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$0.00	\$0.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (lines 68 + 69)	0.00	0.00								
71												
72		Total Appropriation	0.00	0.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$0.00	\$0.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN

July 1, 2013 - June 30, 2014

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2	515	Secondary School Program	1,000.00	22,450.00	14,000.00	8,450.00	0.00	0.00	0.00			
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program	88,512.00	80,140.00	51,040.00	27,100.00	0.00	2,000.00	0.00			
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program	70,000.00	25,000.00	25,000.00	0.00	0.00	0.00				
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$161,512.00	\$127,590.00	\$90,040.00	\$35,550.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	71,390.00	70,300.00	46,200.00	19,100.00	5,000.00	0.00	0.00			
17	616	Special Services Program		0.00								
18	620											
19	621	Instruction Improvement Program	14,968.00	24,060.00	17,700.00	6,360.00	0.00	0.00	0.00			
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00			0.00					
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38												

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	86,358.00	94,360.00	63,900.00	25,460.00	5,000.00	0.00	0.00	0.00	0.00	0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	8,800.00	750.00			0.00	750.00				
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$8,800.00	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program		0.00								
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out	3,300.00	3,800.00								3,800.00
56												
57	900	TOTAL OTHER SERVICES	\$3,300.00	\$3,800.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$259,970.00	\$226,500.00	\$153,940.00	\$61,010.00	\$5,000.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$259,970.00	\$226,500.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	(259,970.00)	(226,500.00)								
70		TOTAL REVENUE (lines 68 + 69)	(259,970.00)	(226,500.00)								
71												
72		Total Appropriation	259,970.00	226,500.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$259,970.00	\$226,500.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN

July 1, 2013 - June 30, 2014

FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	12,000.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00			
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program	0.00	0.00	0.00	0.00						
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$12,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Services Program		0.00								
18	620											
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38												

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN

FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program		0.00								
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out	0.00	0.00								0.00
56												
57	900	TOTAL OTHER SERVICES		\$0.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$12,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$12,000.00	\$13,000.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	(12,000.00)	(13,000.00)								
70		TOTAL REVENUE (lines 68 + 69)	(12,000.00)	(13,000.00)								
71												
72		Total Appropriation	12,000.00	13,000.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$12,000.00	\$13,000.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

TITLE I-F, ESEA - COMPREHENSIVE SCHOOL REFORM (CFRD)

FUND NO: 256

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Services Program		0.00								
18	620											
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38												

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

TITLE I-F, ESEA - COMPREHENSIVE SCHOOL REFORM (CFRD)

FUND NO: 256

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program		0.00								
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out		0.00								
56												
57	900	TOTAL OTHER SERVICES		\$0.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$0.00	\$0.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (lines 68 + 69)										
71												
72		Total Appropriation	0.00	0.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$0.00	\$0.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program	724,531.00	549,048.00	339,048.00	210,000.00	0.00	0.00	0.00			
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00				
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$727,531.00	\$552,048.00	\$342,048.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Services Program	278,084.00	249,952.00	186,952.00	63,000.00	0.00	0.00	0.00			
18	620											
19	621	Instruction Improvement Program	5,500.00	0.00	0.00		0.00	0.00				
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38												

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	\$283,584.00	\$249,952.00	\$186,952.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program		0.00								
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out	20,000.00	0.00								0.00
56												
57	900	TOTAL OTHER SERVICES	\$20,000.00	\$0.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	\$1,031,115.00	\$802,000.00	\$529,000.00	\$273,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$1,031,115.00	\$802,000.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	(74,696.00)									
69		Revenues + Transfers In	(956,419.00)	(802,000.00)								
70		TOTAL REVENUE (lines 68 + 69)	(1,031,115.00)	(802,000.00)								
71												
72		Total Appropriation	1,031,115.00	802,000.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$1,031,115.00	\$802,000.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program	49,885.00	45,000.00	27,000.00	18,000.00	0.00	0.00				
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program	0.00	0.00	0.00	0.00		0.00				
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$49,885.00	\$45,000.00	\$27,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Services Program		0.00								
18	620											
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program	0.00	0.00				0.00				
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38												

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program		0.00								
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out	1,200.00	0.00								0.00
56												
57	900	TOTAL OTHER SERVICES	\$1,200.00	\$0.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$51,085.00	\$45,000.00	\$27,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$51,085.00	\$45,000.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	(4,285.00)									
69		Revenues + Transfers In	(46,800.00)	(45,000.00)								
70		TOTAL REVENUE (lines 68 + 69)	(51,085.00)	(45,000.00)								
71												
72		Total Appropriation	51,085.00	45,000.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$51,085.00	\$45,000.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

TITLE V-A, ESEA - INNOVATIVE PROGRAMS

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00				\$0.00				
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Services Program		0.00								
18	620											
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38												

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00				0.00	0.00	0.00			
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out	0.00									0.00
56												
57	900	TOTAL OTHER SERVICES		\$0.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$0.00	\$0.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (lines 68 + 69)	0.00	0.00								
71												
72		Total Appropriation	0.00	0.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$0.00	\$0.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$35,600.00	\$22,000.00	\$13,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program		0.00								
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out	0.00	0.00								0.00
56												
57	900	TOTAL OTHER SERVICES		\$0.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$0.00	\$35,600.00	\$22,000.00	\$13,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$0.00	\$35,600.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In		(35,600.00)								
70		TOTAL REVENUE (lines 68 + 69)	0.00	(35,600.00)								
71												
72		Total Appropriation	0.00	35,600.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$0.00	\$35,600.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program	51,663.00	51,500.00	15,575.00	8,690.00	1,800.00	14,060.00	11,375.00			
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$51,663.00	\$51,500.00	\$15,575.00	\$8,690.00	\$1,800.00	\$14,060.00	\$11,375.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Services Program		0.00								
18	620											
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38												

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program		0.00								
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out		0.00								
56												
57	900	TOTAL OTHER SERVICES		\$0.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$51,663.00	\$51,500.00	\$15,575.00	\$8,690.00	\$1,800.00	\$14,060.00	\$11,375.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$51,663.00	\$51,500.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	(51,663.00)	(51,500.00)								
70		TOTAL REVENUE (lines 68 + 69)	(51,663.00)	(51,500.00)								
71												
72		Total Appropriation	51,663.00	51,500.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$51,663.00	\$51,500.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$44,800.00	\$35,800.00	\$20,000.00	\$13,300.00	\$2,500.00	\$0.00	\$0.00			
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$44,800.00	\$35,800.00	\$20,000.00	\$13,300.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00			0.00	0.00	0.00			
17	616	Special Services Program		0.00								
18	620											
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00				
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38				0.00								

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

Page 70
TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	0.00	0.00				0.00				
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program		0.00								
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out	0.00	0.00								0.00
56												
57	900	TOTAL OTHER SERVICES		\$0.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$44,800.00	\$35,800.00	\$20,000.00	\$13,300.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$44,800.00	\$35,800.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	(44,800.00)	(35,800.00)								
70		TOTAL REVENUE (lines 68 + 69)	(44,800.00)	(35,800.00)								
71												
72		Total Appropriation	44,800.00	35,800.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$44,800.00	\$35,800.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

TITLE II-A, ESEA - IMPROVING TEACHER QUALITY

July 1, 2013 - June 30, 2014

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$225,310.00	\$134,800.00	\$93,300.00	\$34,500.00	\$7,000.00					
2	515	Secondary School Program	8,000.00	7,000.00	0.00	0.00	7,000.00					
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$233,310.00	\$141,800.00	\$93,300.00	\$34,500.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Services Program		0.00								
18	620											
19	621	Instruction Improvement Program	16,265.00	83,000.00	0.00	0.00	75,000.00	8,000.00				
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00						
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38												

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	\$16,265.00	\$83,000.00	\$0.00	\$0.00	\$75,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program		0.00								
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out	5,000.00	5,000.00								5,000.00
56												
57	900	TOTAL OTHER SERVICES	\$5,000.00	\$5,000.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$254,575.00	\$229,800.00	\$93,300.00	\$34,500.00	\$89,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$254,575.00	\$229,800.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	(254,575.00)	(229,800.00)								
70		TOTAL REVENUE (lines 68 + 69)	(254,575.00)	(229,800.00)								
71												
72		Total Appropriation	254,575.00	229,800.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$254,575.00	\$229,800.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00				
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00				
17	616	Special Services Program		0.00								
18	620											
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00			0.00					
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38												

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	0.00	0.00			0.00	0.00				
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program		0.00								
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out	0.00	0.00								0.00
56												
57	900	TOTAL OTHER SERVICES		\$0.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$0.00	\$0.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (lines 68 + 69)	0.00	0.00								
71												
72		Total Appropriation	0.00	0.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$0.00	\$0.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Services Program		0.00								
18	620											
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38				0.00								

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program		0.00								
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out	0.00	0.00								0.00
56												
57	900	TOTAL OTHER SERVICES		\$0.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$0.00	\$0.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (lines 68 + 69)	0.00	0.00								
71												
72		Total Appropriation	0.00	0.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$0.00	\$0.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

**SPECIAL FEDERAL PROJECT
281**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Services Program		0.00								
18	620											
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00					
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38												

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

SPECIAL FEDERAL PROJECT

281

FUND NO:

21ST CENTURY GRANT

FUND NO: 281

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program		0.00								
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out		0.00								
56												
57	900	TOTAL OTHER SERVICES		\$0.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$0.00	\$0.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance		0.00								
69		Revenues + Transfers In										
70		TOTAL REVENUE (lines 68 + 69)	0.00	0.00								
71												
72		Total Appropriation	0.00	0.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$0.00	\$0.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Services Program		0.00								
18	620											
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38												

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program	2,256,000.00	1,631,000.00	539,400.00	318,600.00	88,000.00	685,000.00	0.00			
45	720	Community Services Program		0.00								
46	790	Prior Year Refunds/Receipts		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$2,256,000.00	\$1,631,000.00	\$539,400.00	\$318,600.00	\$88,000.00	\$685,000.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00	0.00					0.00			
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out	35,000.00	35,000.00								35,000.00
56												
57	900	TOTAL OTHER SERVICES	\$35,000.00	\$35,000.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$2,291,000.00	\$1,666,000.00	\$539,400.00	\$318,600.00	\$88,000.00	\$685,000.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$2,291,000.00	\$1,666,000.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	(621,000.00)	0.00								
69		Revenues + Transfers In										
70		TOTAL REVENUE (lines 68 + 69)	(1,670,000.00)	(1,666,000.00)								
71												
72		Total Appropriation	2,291,000.00	1,666,000.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$2,291,000.00	\$1,666,000.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

BOND REDEMPTION & INTEREST FUND

July 1, 2013 - June 30, 2014

FUND NO: 310-320

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Services Program		0.00								
18	620											
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38												

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program		0.00								
51												
52	911	Debt Services Program - Principal	1,190,000.00	1,195,000.00						1,195,000.00		
53	912	Debt Services Program - Interest	985,000.00	937,000.00						937,000.00		
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out	0.00	0.00								0.00
56												
57	900	TOTAL OTHER SERVICES	\$2,175,000.00	\$2,132,000.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$2,175,000.00	\$2,132,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$2,175,000.00	\$2,132,000.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	(2,175,000.00)	(2,132,000.00)								
70		TOTAL REVENUE (lines 68 + 69)	(2,175,000.00)	(2,132,000.00)								
71												
72		Total Appropriation	2,175,000.00	2,132,000.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$2,175,000.00	\$2,132,000.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Services Program		0.00								
18	620											
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38												

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	0.00	0.00				0.00				
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest	0.00	0.00						0.00		
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out	0.00	0.00								0.00
56												
57	900	TOTAL OTHER SERVICES		\$0.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$0.00	\$0.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	0.00	0.00								
69		Revenues + Transfers In										
70		TOTAL REVENUE (lines 68 + 69)	0.00	0.00								
71												
72		Total Appropriation	0.00	0.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$0.00	\$0.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

PLANT FACILITIES FUND

July 1, 2013 - June 30, 2014

FUND NO: 420-430

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Services Program		0.00								
18	620											
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38												

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program	564,000.00	545,000.00					545,000.00			
51	811	School Bldg. Capital Assets Program	760,000.00	567,000.00					567,000.00			
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out		0.00								
56												
57	900	TOTAL OTHER SERVICES		\$0.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+51+57)	\$1,324,000.00	\$1,112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$1,324,000.00	\$1,112,000.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	(72,000.00)	0.00								
69		Revenues + Transfers In	(1,252,000.00)	(1,112,000.00)								
70		TOTAL REVENUE (lines 68 + 69)	(1,324,000.00)	(1,112,000.00)								
71												
72		Total Appropriation	1,324,000.00	1,112,000.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$1,324,000.00	\$1,112,000.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Services Program		0.00								
18	620											
19	621	Instruction Improvement Program	0.00	0.00						0.00		
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	630											
25	641	School Administration Program		0.00								
26	640											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	664	Maintenance - Bldgs. & Equip.		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
34	660											
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
38												

**BUDGET
EXPENDITURES**

July 1, 2013 - June 30, 2014

TRUST FUNDS

FUND NO: 710, 711, & 712

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	690											
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets Program		0.00								
51												
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out		0.00								
56												
57	900	TOTAL OTHER SERVICES		\$0.00								
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+48+50+57)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + line 62)	\$0.00	\$0.00								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (lines 68 + 69)	0.00	0.00								
71												
72		Total Appropriation	0.00	0.00								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	\$0.00	\$0.00								

BUDGET SUMMARY:

The total on line 70 must equal the total on line 74.