

# SUMMARY STATEMENT      2014-2015 SCHOOL BUDGET

## ALL FUNDS

### School District - Minidoka School District #331

		GENERAL M & O FUND	ALL OTHER FUNDS
Budget Line	REVENUES	Proposed Budget 2014-2015	Proposed Budget 2014-2015
#01	Beginning Balances	\$ 600,000.00	\$ 1,400,000.00
#39	Local Revenue	2,521,000.00	2,057,700.00
#41	County Revenue	-	-
#55	State Revenue	20,060,000.00	619,970.00
#68	Federal Revenue	-	4,005,500.00
#72	Other Sources	-	-
#76	Transfers*	85,000.00	1,772,000.00
	<b>Totals</b>	\$ 23,266,000.00	\$ 9,855,170.00

		GENERAL M & O FUND	ALL OTHER FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2012-2013
#60	100	Salaries	\$ 13,393,370.00
#60	200	Benefits	\$ 4,740,130.00
#60	300	Purchased Services	\$ 1,448,650.00
#60	400	Supplies & Materials	\$ 1,339,350.00
#60	500	Capital Outlay	\$ 200.00
#60	600	Debt Retirement	\$ 0.00
#60	700	Insurance & Judgments	\$ 168,300.00
#60	800	Transfers*	\$ 1,776,000.00
#62	900	Contingency Reserve	\$ 400,000.00
#73	999	Unappropriated Balances	-
		<b>Totals</b>	\$ 23,266,000.00

\* All transfers-in and transfers-out should net to zero.

\*\*\* RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\*