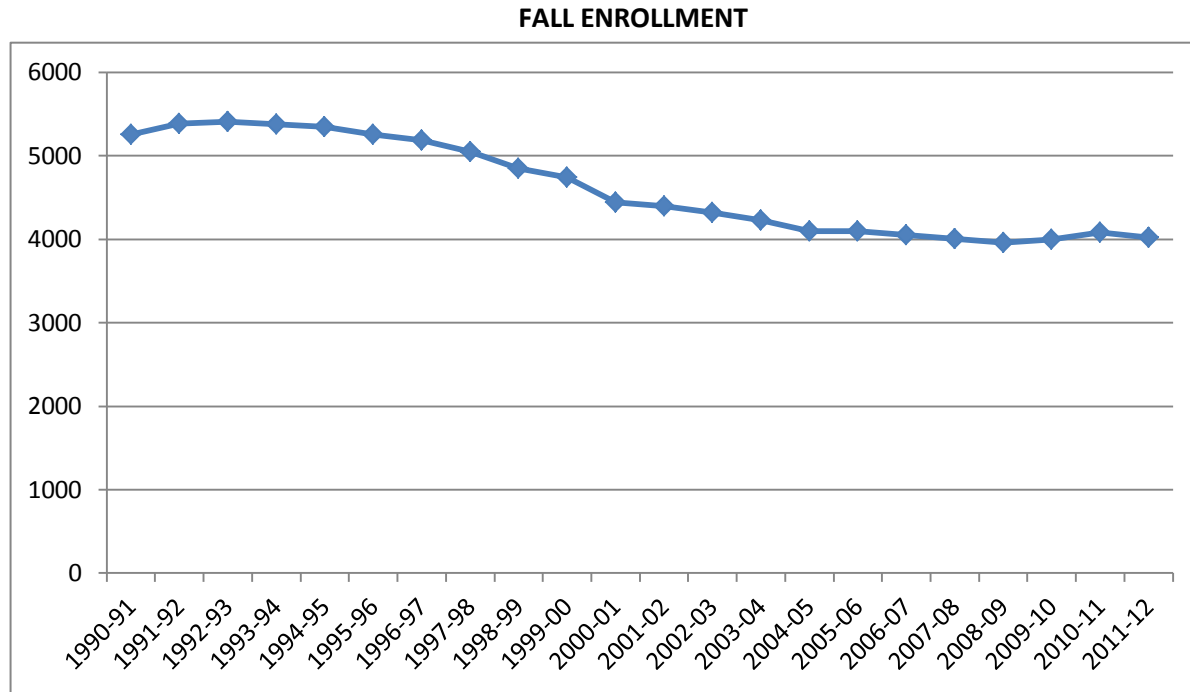


Enrollment History and Projection

Since 1998, the enrollment in the District has decreased by 20.5%.



WEEK OF OCTOBER 1 ENROLLMENT EACH YEAR

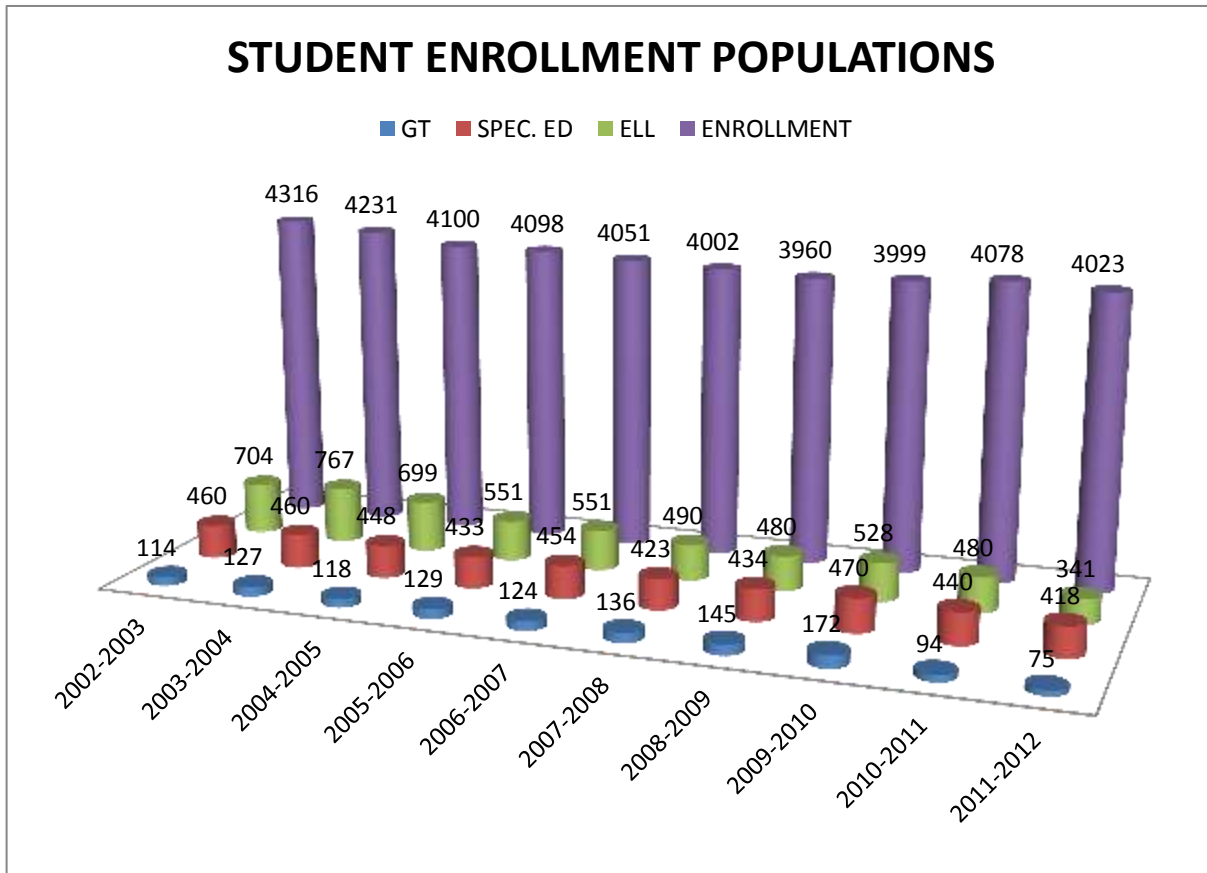
Fiscal Year	Total	% Over Prior Year	Elementary K-5	Middle 6-8	Secondary 9-12
1990-91	5252				
1991-92	5386	2.49%			
1992-93	5406	0.37%			
1993-94	5375	-0.58%			
1994-95	5345	-0.56%			
1995-96	5253	-1.75%			
1996-97	5184	-1.33%			
1997-98	5050	-2.65%			
1998-99	4849	-4.15%			
1999-00	4741	-2.28%			
2000-01	4444	-6.68%			
2001-02	4397	-1.07%			
2002-03	4316	-1.88%	1937	1018	1361
2003-04	4231	-2.01%	1865	1066	1300
2004-05	4100	-3.20%	1750	1064	1286
2005-06	4098	-0.05%	1750	1051	1297
2006-07	4051	-1.16%	1746	969	1336
2007-08	4002	-1.22%	1706	954	1342
2008-09	3960	-1.06%	1724	907	1329
2009-10	3999	0.98%	1787	876	1282
2010-11	4078	1.94%	1826	896	1308
2011-12	4023	-1.37%	1878	878	1217

Enrollment projections are a key component in development for the District's General Fund budget. It is student attendance that drives the state school support for Idaho school districts. Therefore, District administrators take enrollment projections very seriously. Many factors are considered when making enrollment projections. Some of those factors are:

- Present enrollment
- Historical student population growth/decline rates
- Movement of current students to the next grade level for next year
- Dropout rate at the secondary level
- School building capacity
- New residential development, including platted subdivision and construction-on progress

Other Student Enrollment Populations

The graph below shows a seven-year history of total District enrollment as well as the number of students served in special education and gifted and talented programs. Also included



While the District's total enrollment has decreased 7.3% during the last eight years, the special education population has increased 460 to 470 students.

The number of ELL students the District serves has decreased dramatically from 704 to 528. These are students in the District that have been identified as having a second language spoken at home. Currently, only one language other than English has been identified, which is Spanish.