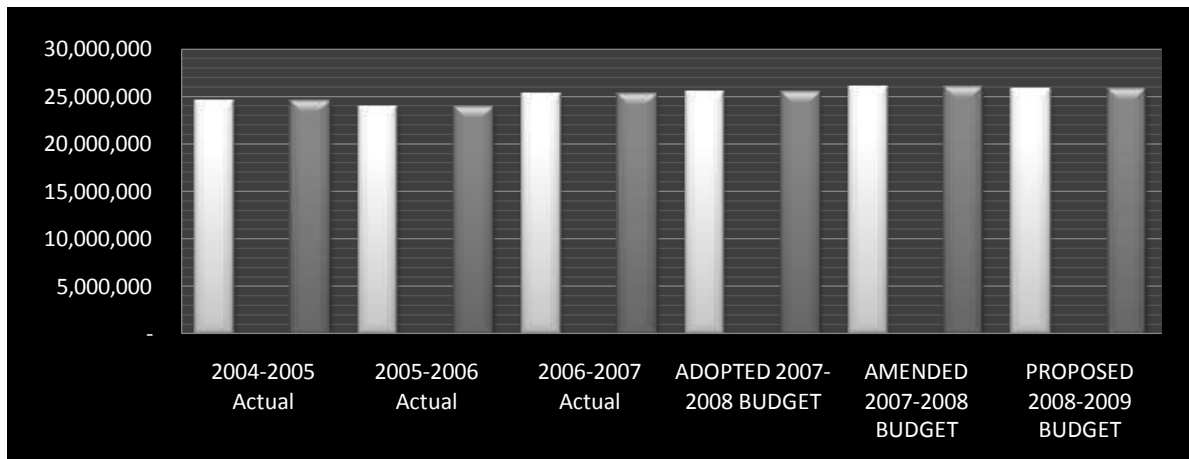


General M & O
Fund 100
Michelle DeLuna, Business Manager

FUND DESCRIPTION

All general activities of the district that are not accounted for in the governmental funds are accounted for in the General Fund.

General M & O Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	13,885,766	13,481,326	14,048,969	14,876,385	15,015,254	15,306,306	291,052
Benefits	4,312,487	4,359,071	4,501,206	4,925,412	4,821,578	5,096,268	274,690
Contracted Services	1,408,582	1,449,702	1,501,263	1,315,589	1,584,591	1,357,800	(226,791)
Supplies	1,818,004	1,557,765	1,639,928	1,541,658	1,742,518	1,516,113	(226,405)
Equipment	698,291	269,451	315,802	219,200	243,886	230,100	(13,786)
Other	248,084	409,809	369,800	178,000	216,000	196,500	(19,500)
Transfers	1,112,500	1,120,150	1,435,100	1,501,000	1,524,400	1,519,000	(5,400)
Contingency	1,000,000	1,200,000	1,300,000	750,000	850,000	500,000	(350,000)
SUBTOTAL	24,483,714	23,847,274	25,112,068	25,307,244	25,998,227	25,722,087	(276,140)
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance	1,924,208	1,536,147	1,731,675	1,300,000	1,643,385	900,000	(743,385)
Property Tax	4,415,442	3,750,405	1,880,217	1,808,500	2,252,500	2,010,500	(242,000)
State Revenue	18,107,064	18,493,722	21,052,176	21,681,044	21,566,642	22,283,587	716,945
Federal Revenue							-
Other Revenue							-
Transfers In	37,000	67,000	448,000	517,700	535,700	528,000	(7,700)
SUBTOTAL	24,483,714	23,847,274	25,112,068	25,307,244	25,998,227	25,722,087	(276,140)
Fund Balance							



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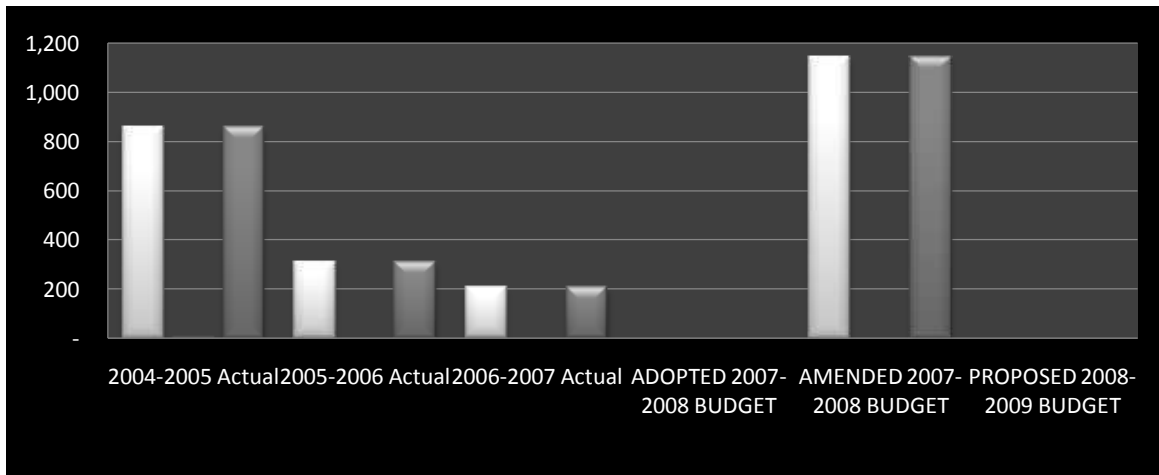
	2007-2008	Proposed 2008-2009	Difference
Certified	233	230.7	-2.3
Administration	18	17	-1
Support Staff	165	167.5	2.5

**Federal Forest Reserve
Fund 220
Michelle DeLuna, Business Manager**

FUND DESCRIPTION

Revenues received from federal forest reserve transactions are used to purchase miscellaneous equipment for the district office.

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	-	-	-	-	-	-	-
Benefits	-	-	-	-	-	-	-
Contracted Services	-	-	-	-	-	-	-
Supplies	202	309	204	-	-	-	-
Equipment	650	-	-	-	1,140	-	(1,140)
Transfers	-	-	-	-	-	-	-
Contingency							
Fund Balance							
SUBTOTAL	852	309	204	-	1,140	-	(1,140)
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance							-
Property Tax							-
State Revenue	852	309	204		1,140		(1,140)
Federal Revenue							-
Other Revenue							-
Transfers In							-
SUBTOTAL	852	309	204	-	1,140	-	(1,140)



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	2007-2008	Proposed 2008-2009	Difference
Certified	0	0	0
Administration	0	0	0
Support Staff	0	0	0

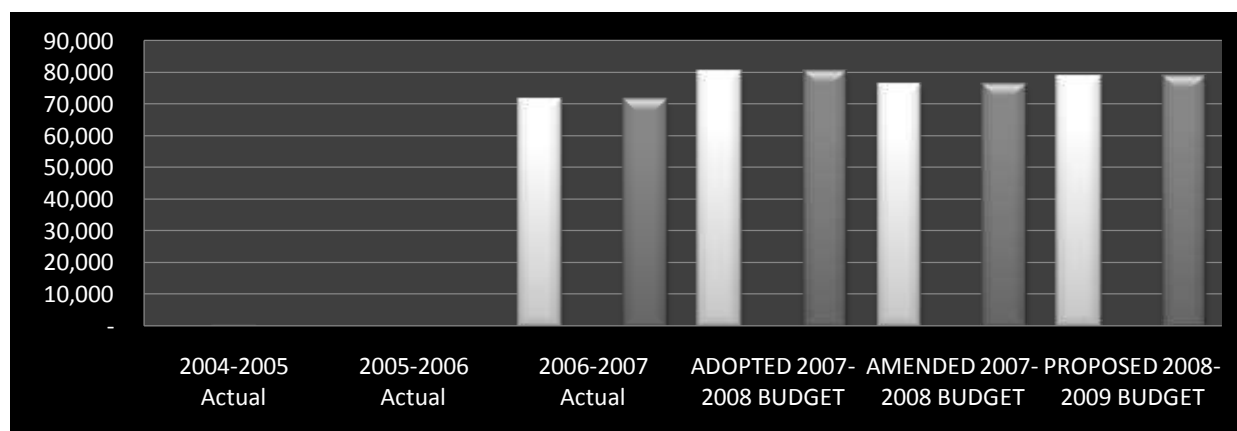
**Nursing Grant
Fund 230
Marlane Garner, Special Services Director**

FUND DESCRIPTION

Revenues received from a federal grant from Health and Welfare for Healthy schools nursing.

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	-	-	53,774	60,800	57,400	59,144	1,744
Benefits	-	-	17,511	19,200	18,600	19,456	856
Contracted Services	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
Equipment	-	-	-	-	-	-	-
Transfers	-	-	-	-	-	-	-
Contingency							
Fund Balance							
SUBTOTAL	-	-	71,285	80,000	76,000	78,600	2,600

Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance							-
Property Tax							-
State Revenue			71,285	80,000	76,000	78,600	2,600
Federal Revenue							-
Other Revenue							-
Transfers In							-
SUBTOTAL	-	-	71,285	80,000	76,000	78,600	2,600



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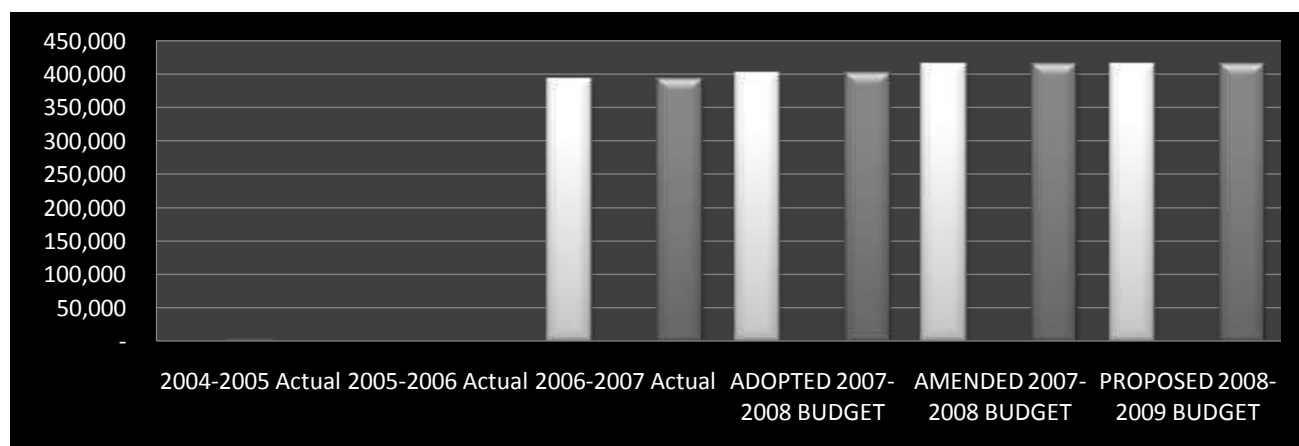
	2007-2008	Proposed 2008-2009	Difference
Certified	1.5	1.5	0
Administration	0	0	0
Support Staff	0	0	0

School Bldg Match Fund
Fund 240
Michelle DeLuna, Business Manager

FUND DESCRIPTION

School building match fund revenue received from the State that transfers to general fund to cover school building maintenance projects.

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	-	-	-	-	-	-	-
Benefits	-	-	-	-	-	-	-
Contracted Services	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
Equipment	-	-	-	-	-	-	-
Transfers	-	-	392,424	400,000	413,000	415,000	2,000
Contingency							
Fund Balance							
SUBTOTAL	-	-	392,424	400,000	413,000	415,000	2,000
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance							
Property Tax							
State Revenue			392,424	400,000	413,000	415,000	2,000
Federal Revenue							
Other Revenue							
Transfers In							
SUBTOTAL	-	-	392,424	400,000	413,000	415,000	2,000



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	2007-2008	Proposed 2008-2009	Difference
Certified	0	0	0
Administration	0	0	0
Support Staff	0	0	0

State Driver Education

Fund 241

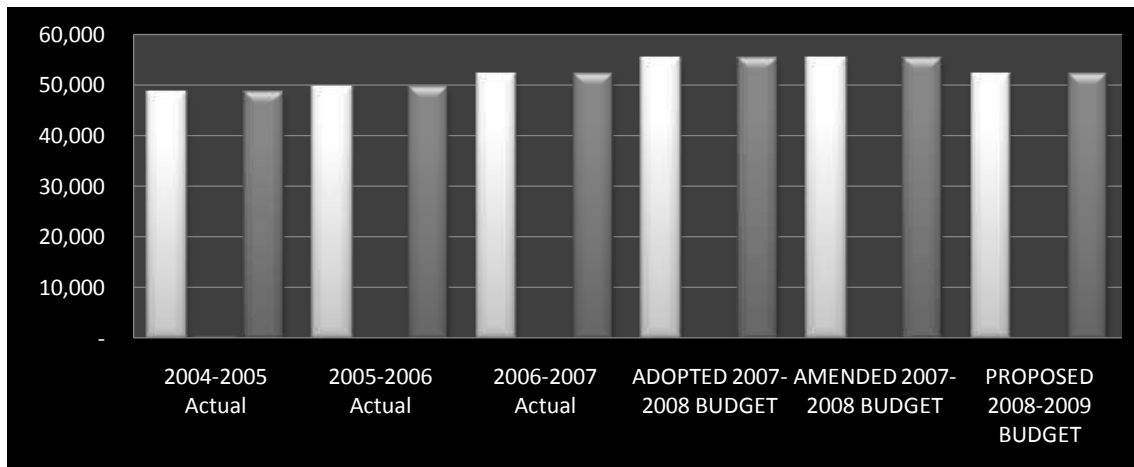
Dan Rogers, Principal Minico High School & Dr. Ed Coordinator

FUND DESCRIPTION

State and local revenues to provide to the public a driver's education program that teaches fundamentals of driving with an emphasis on defensive driving.

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	34,849	34,679	38,077	40,000	40,500	38,950	(1,550)
Benefits	6,674	7,901	6,990	8,000	6,700	7,250	550
Contracted Services	915	1,959	213	-	-	-	-
Supplies	4,246	3,198	5,444	7,000	7,000	5,000	(2,000)
Equipment	-	-	-	-	-	-	-
Insurance	1,618	1,618	1,305	-	800	800	-
Contingency							
Fund Balance							
SUBTOTAL	48,302	49,355	52,029	55,000	55,000	52,000	(3,000)

Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance							-
Property Tax	20,790	16,210	18,775	24,500	24,500	23,000	(1,500)
State Revenue	27,512	33,146	33,254	30,500	30,500	29,000	(1,500)
Federal Revenue							-
Other Revenue							-
Transfers In							-
SUBTOTAL	48,302	49,356	52,029	55,000	55,000	52,000	(3,000)



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	2007-2008	Proposed 2008-2009	Difference
Certified	0	0	0
Administration	0.05	0.05	0
Support Staff	0	0	0

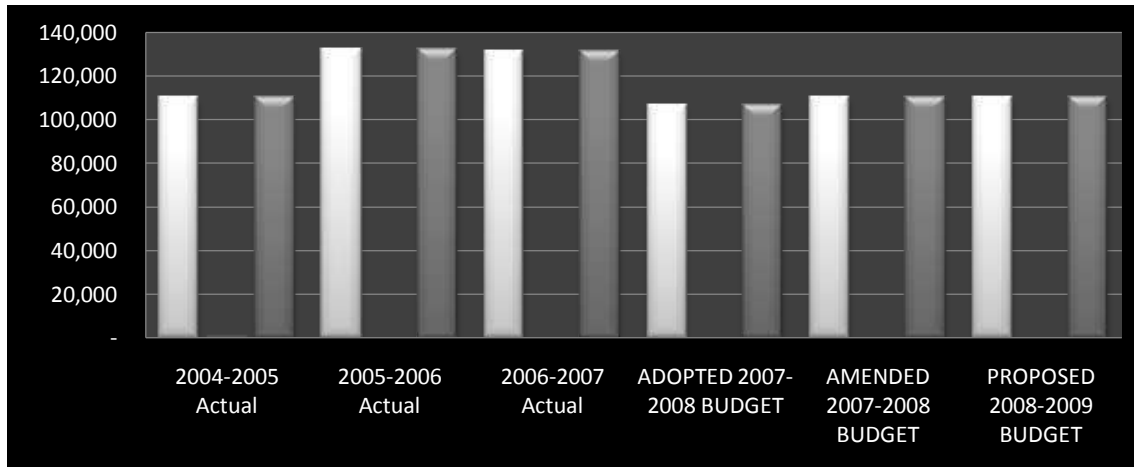
**State Professional Technical
Fund 243**

Randy Reddington, Vice Principal and Vocational Director

FUND DESCRIPTION

Revenues received from the State Division of Professional Technical Education are used for supplies and equipment to supplement the District's professional technical program.

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	32,043	36,019	36,886	38,045	38,642	44,190	5,548
Benefits	6,033	6,760	6,676	7,312	7,300	8,492	1,192
Contracted Services	12,213	9,322	14,033	16,100	7,983	15,700	7,717
Supplies	36,977	35,627	36,057	22,394	27,279	25,802	(1,477)
Equipment	22,141	44,058	37,269	22,700	28,425	15,445	(12,980)
Transfers	-	-	-	-	-	-	-
Contingency							
Fund Balance							
SUBTOTAL	109,407	131,786	130,921	106,551	109,629	109,629	-
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance							-
Property Tax							-
State Revenue	109,407	131,786	130,921	106,551	109,629	109,629	-
Federal Revenue							-
Other Revenue							-
Transfers In							-
SUBTOTAL	109,407	131,786	130,921	106,551	109,629	109,629	-



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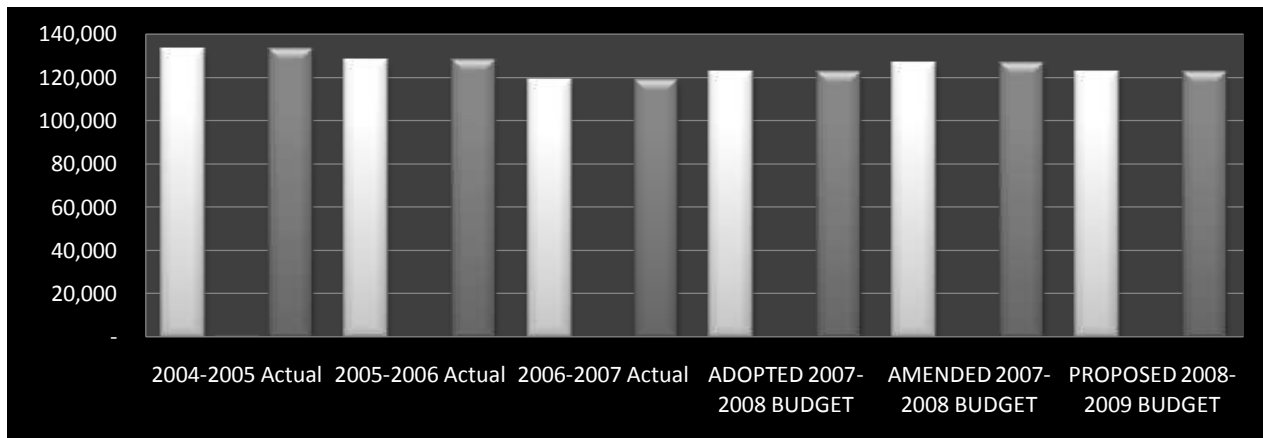
	2007-2008	Proposed 2008-2009	Difference
Certified	0	0	0
Administration	0	0	0
Support Staff	0	0	0

Public School Technology
Fund 245
Kent Jackson, Technology Supervisor

FUND DESCRIPTION

Revenues received from the State of Idaho are used to software licensing for all educational software programs district wide and to provide Internet in the classroom.

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	76,338	76,288	75,209	-	-		-
Benefits	35,238	36,358	34,855	-	-		-
Contracted Services	21,036	14,664	8,544	11,000	15,227	11,000	(4,227)
Supplies	-	-	-	111,000	111,000	111,000	-
Equipment	-	-	-	-	-		-
Transfers	-	-	-	-	-		-
Contingency							
Fund Balance							
SUBTOTAL	132,612	127,310	118,608	122,000	126,227	122,000	(4,227)
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance							-
Property Tax							-
State Revenue	132,612	127,310	118,608	122,000	126,227	122,000	(4,227)
Federal Revenue							-
Other Revenue							-
Transfers In							-
SUBTOTAL	132,612	127,310	118,608	122,000	126,227	122,000	(4,227)



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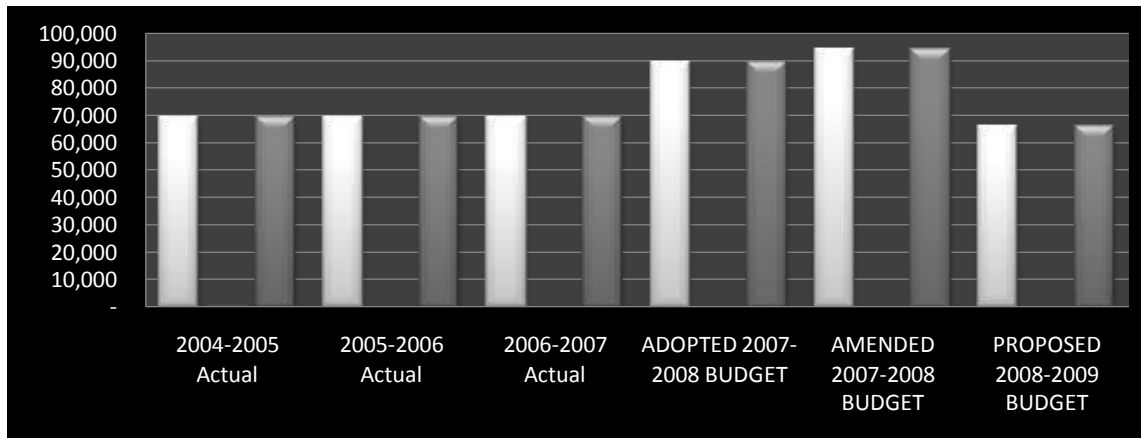
	2007-2008	Proposed 2008-2009	Difference
Certified	0	0	0
Administration	0	0	0
Support Staff	0	0	0

State Substance Abuse Fund 246

Dave Aikens, Safe and Drug Free Schools Coordinator FUND DESCRIPTION

Revenues received from the State of Idaho are used to hire counselors and purchase materials to provide counseling and training related to the prevention of tobacco use.

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	33,243	43,713	21,366	39,300	48,800	49,606	806
Benefits	9,383	15,236	9,057	12,700	14,175	13,653	(522)
Contracted Services	10,140	5,640	17,387	29,000	24,425	2,400	(22,025)
Supplies	16,276	4,251	21,235	8,380	6,090	-	(6,090)
Equipment	-	-	-	-	-	-	-
Transfers	-	-	-	-	-	-	-
Contingency							
Fund Balance							
SUBTOTAL	69,042	68,840	69,045	89,380	93,490	65,659	(27,831)
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance							-
Property Tax							-
State Revenue	69,042	68,840	69,045	89,380	93,490	65,659	(27,831)
Federal Revenue							-
Other Revenue							-
Transfers In							-
SUBTOTAL	69,042	68,840	69,045	89,380	93,490	65,659	(27,831)



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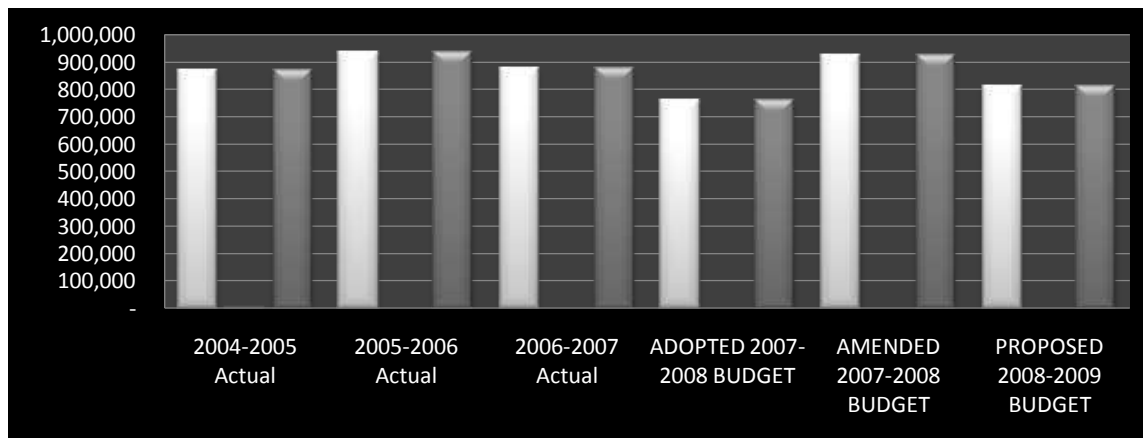
	2007-2008	Proposed 2008-2009	Difference
Certified	0	0.25	0.25
Administration	0	0	0
Support Staff	1	1.14	0.14

Title I-A ESEA Improving Basic Programs Fund 251

Michele Widmier, Federal Programs Director
FUND DESCRIPTION

Revenues received from the U.S. Department of Education (passed through the Idaho State Department of Education) are used to cover the Title IA School Wide Elementary Schools

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	574,179	606,504	542,347	374,824	425,924	414,235	(11,689)
Benefits	232,337	242,577	226,663	176,080	174,470	193,234	18,764
Contracted Services	21,605	18,959	62,934	160,400	186,260	163,876	(22,384)
Supplies	30,325	44,684	22,233	23,200	110,545	20,000	(90,545)
Equipment	-	1,809	8,869	6,000	6,000	2,053	(3,947)
Transfers	13,737	21,518	15,374	16,636	16,621	20,344	3,723
Contingency							
Fund Balance							
SUBTOTAL	872,183	936,051	878,420	757,140	919,820	813,742	(106,078)
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance							-
Property Tax							-
State Revenue							-
Federal Revenue	872,183	936,051	878,420	757,140	919,820	813,742	(106,078)
Other Revenue							-
Transfers In							-
SUBTOTAL	872,183	936,051	878,420	757,140	919,820	813,742	(106,078)



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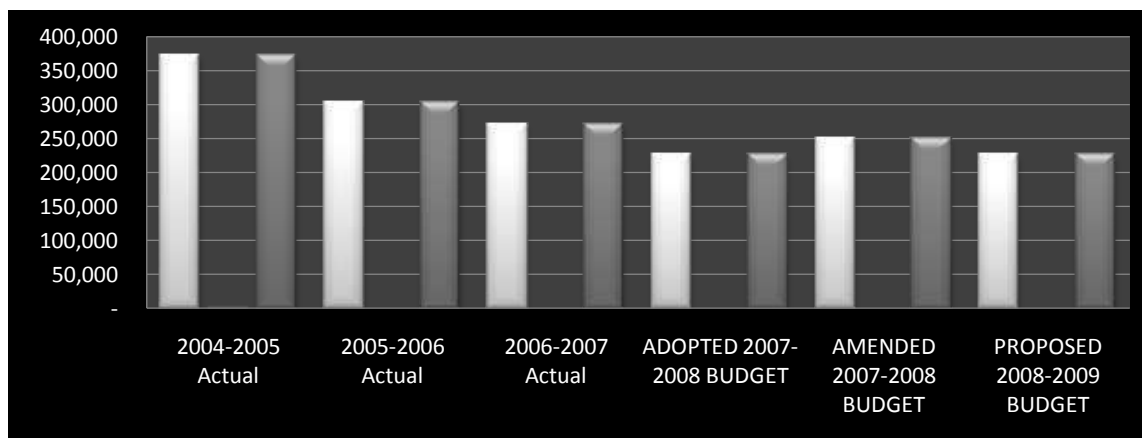
	2007-2008	Proposed 2008-2009	Difference
Certified	3.66	4.41	0.75
Administration	0.45	0.55	0.1
Support Staff	14.31	17.56	3.25

Title I-B ESEA Reading First Fund 252

Colleen Johnson, Suzette Miller and Terry Garner, Principals and Reading 1st Directors
FUND DESCRIPTION

Revenues received from the US department of Education (passed through the Idaho State department of Education) to cover an intensive reading program in 3 elementaries.

General M & O Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	157,038	150,540	154,263	161,525	150,622	153,451	2,829
Benefits	41,668	41,363	42,809	45,825	43,660	45,664	2,004
Contracted Services	56,214	42,002	32,188	200	7,742	-	(7,742)
Supplies	104,414	58,193	36,592	12,500	41,347	20,250	(21,097)
Equipment	6,609	2,352	-	-	-	-	-
Transfers	5,859	7,153	4,684	4,950	4,950	5,635	685
Contingency							
Fund Balance							
SUBTOTAL	371,802	301,603	270,536	225,000	248,321	225,000	(23,321)
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance							-
Property Tax							-
State Revenue							-
Federal Revenue							-
Other Revenue	371,802	301,603	270,536	225,000	248,321	225,000	(23,321)
Transfers In							-
SUBTOTAL	371,802	301,603	270,536	225,000	248,321	225,000	(23,321)



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	2007-2008	Proposed 2008-2009	Difference
Certified	3	3	0
Administration	0	0	0
Support Staff	0	0	0

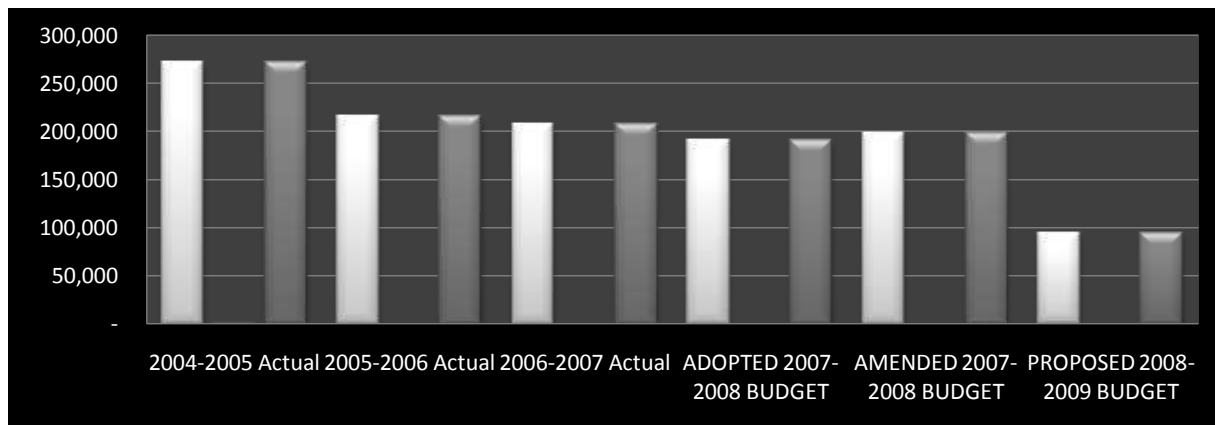
**Title I-C ESEA Migrant
Fund 253**

Michele Widmier, Federal Programs Director

FUND DESCRIPTION

Revenues received from the US department of Education (passed through the Idaho State department of Education) to enhance academic skills of immigrant students.

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	193,398	145,215	151,669	120,000	130,704	68,257	(62,447)
Benefits	60,311	45,652	47,643	41,250	40,800	24,689	(16,111)
Contracted Services	5,471	2,200	451	7,000	5,150	-	(5,150)
Supplies	7,333	14,318	3,629	17,150	17,506	-	(17,506)
Equipment	-	2,830	-	-	-	-	-
Other	3,697	4,461	3,914	4,200	4,200	874	(3,326)
SUBTOTAL	270,210	214,676	207,306	189,600	198,360	93,820	(104,540)
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance							-
Property Tax							-
State Revenue							-
Federal Revenue	270,210	214,676	207,306	189,600	198,360	93,820	(104,540)
Other Revenue							-
Transfers In							-
SUBTOTAL	270,210	214,676	207,306	189,600	198,360	93,820	(104,540)



FTE

	2007-2008	Proposed 2008-2009	Difference
Certified	1.91	1.16	-0.75
Administration	0.33	0.25	-0.08
Support Staff	1.25	0.7	-0.55

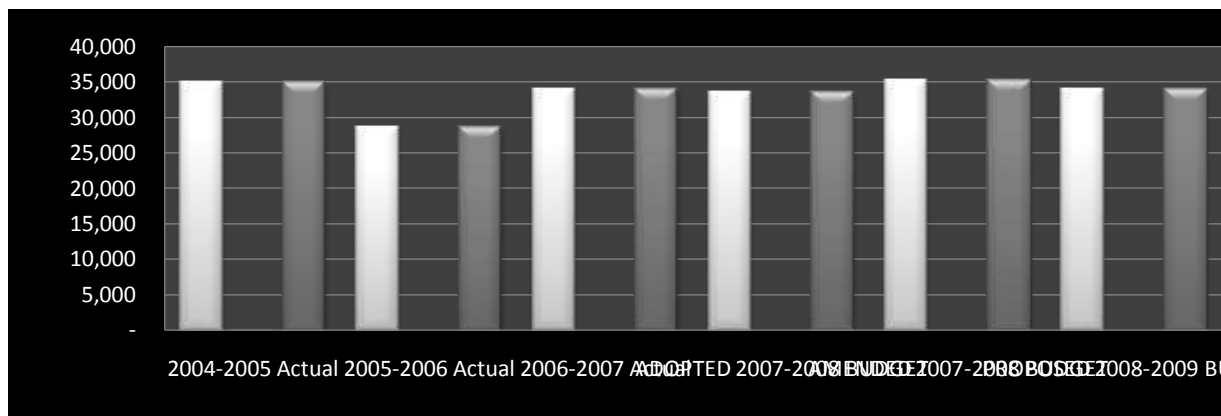
Title I-D ESEA Neglected and Delinquent Children Fund 255

John Kontos, Alternative Schools Director

FUND DESCRIPTION

Revenue received from the US department of Education (passed through the State Department of Education) to cover education of children placed in group homes.

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	20,543	19,370	24,572	23,670	22,265	25,048	2,783
Benefits	7,581	7,768	9,031	9,730	5,085	8,952	3,867
Contracted Services	361	-	-	-	-	-	-
Supplies	3,538	1,328	280	-	7,700	-	(7,700)
Equipment	2,853	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
SUBTOTAL	34,876	28,466	33,883	33,400	35,050	34,000	(1,050)
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance							-
Property Tax							-
State Revenue							-
Federal Revenue	34,876	28,466	33,883	33,400	35,050	34,000	(1,050)
Other Revenue							-
Transfers In							-
SUBTOTAL	34,876	28,466	33,883	33,400	35,050	34,000	(1,050)



FTE

	2007-2008	Proposed 2008-2009	Difference
Certified	0.25	0.25	0
Administration	0	0	0
Support Staff	0.75	0.55	-0.2

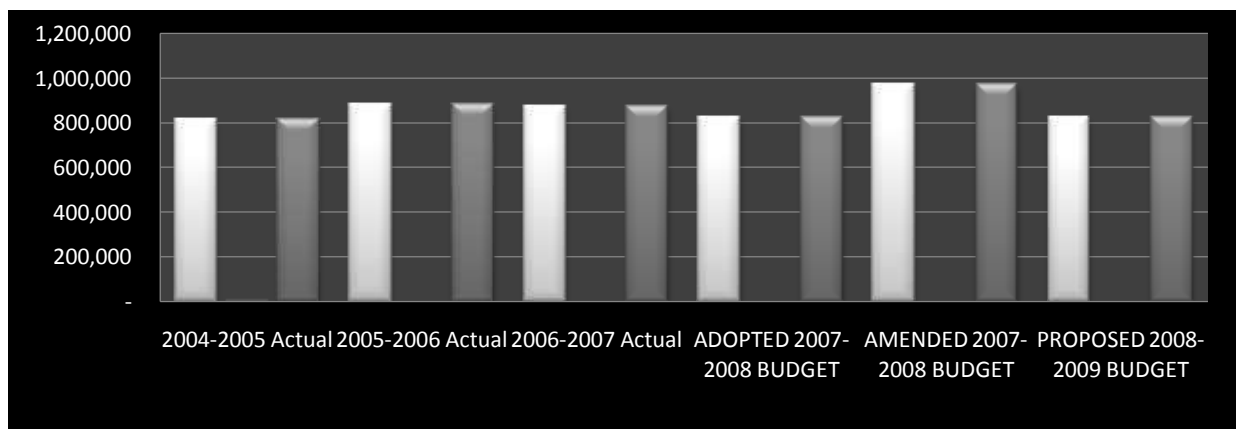
Title VI-B IDEA Special Education Fund 257

Marlane Garner, Special Services Director

FUND DESCRIPTION

Revenues received from the U.S. Department of Education (passed through the Idaho State Department of Education) are used for staff, materials, equipment and professional services to supplement the special education program in the district.

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	505,349	514,396	522,724	495,405	574,600	507,501	(67,099)
Benefits	227,550	268,879	263,988	267,420	275,820	269,419	(6,401)
Contracted Services	46,695	54,587	44,016	40,000	69,000	30,000	(39,000)
Supplies	10,759	12,726	23,298	5,200	27,800	-	(27,800)
Equipment	8,645	8,519	2,828	-	4,000	-	(4,000)
Other	12,773	20,666	16,255	17,835	17,045	18,080	1,035
SUBTOTAL	811,771	879,773	873,109	825,860	968,265	825,000	(143,265)
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance							-
Property Tax							-
State Revenue							-
Federal Revenue	811,771	879,773	873,109	825,860	968,265	825,000	(143,265)
Other Revenue							-
Transfers In							-
SUBTOTAL	811,771	879,773	873,109	825,860	968,265	825,000	(143,265)



FTE

	2007-2008	Proposed 2008-2009	Difference
Certified	0	0	0
Administration	0.25	0.25	0
Support Staff	40.49	36.65	-3.84

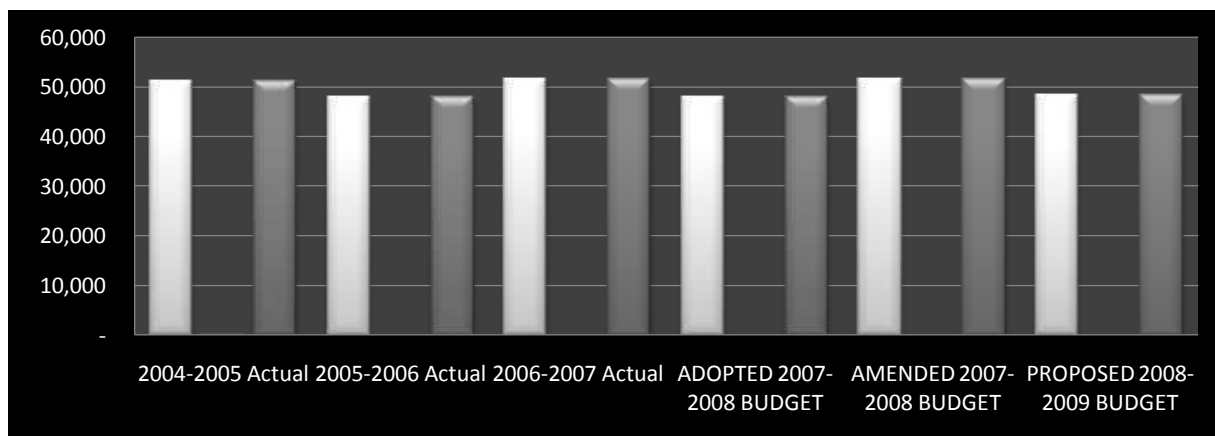
**Title VI-B IDEA Pre-School
Fund 258**

Marlane Garner, Special Services Director

FUND DESCRIPTION

Revenues received from the U.S. Department of Education (passed through the Idaho State Department of Education) are used for staff, materials, equipment and professional services to supplement the preschool (3 to 5 year olds) special education program in the district.

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	30,519	27,049	28,683	26,400	30,000	27,382	(2,618)
Benefits	18,494	17,872	16,484	15,450	16,210	17,948	1,738
Contracted Services	1,064	964	712	-	1,010	-	(1,010)
Supplies	339	751	4,750	4,900	3,230	1,470	(1,760)
Equipment	-	-	-	-	-	-	-
Other	743	1,131	948	1,050	1,050	1,200	150
SUBTOTAL	51,159	47,767	51,577	47,800	51,500	48,000	(3,500)
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance							-
Property Tax							-
State Revenue							-
Federal Revenue	51,159	47,767	51,577	47,800	51,500	48,000	(3,500)
Other Revenue							-
Transfers In							-
SUBTOTAL	51,159	47,767	51,577	47,800	51,500	48,000	(3,500)



FTE

	2007-2008	Proposed 2008-2009	Difference
Certified	0	0	0
Administration	0	0	0
Support Staff	2	2.35	0.35

Title VI ESEA - Innovated Practices

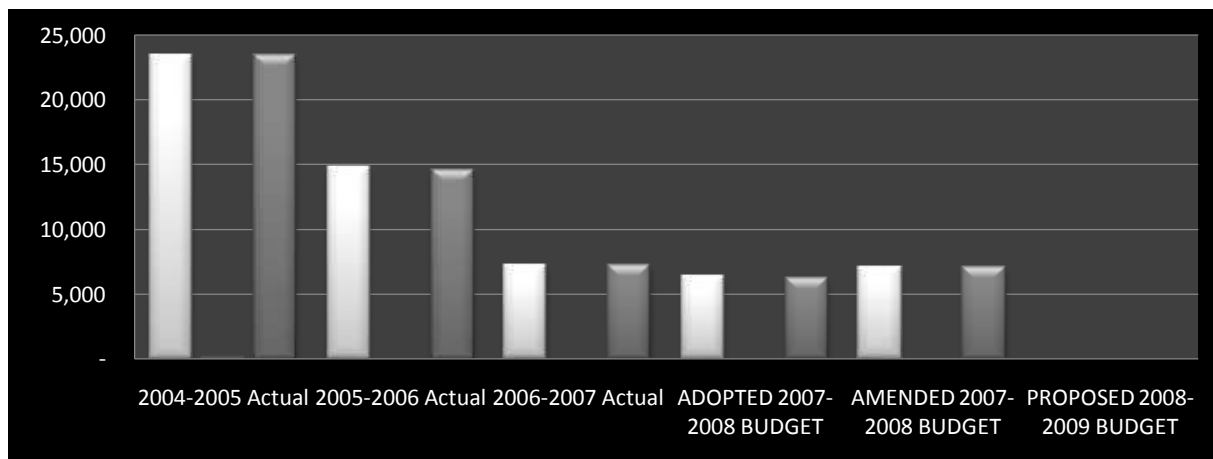
Fund 261

Kent Jackson, Technology Supervisor

FUND DESCRIPTION

Revenues received from the U.S. Department of Education (passed through the Idaho State Department of Education) are used for special projects related to educational improvement. This fund will be discontinued in 2008-09

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	-	-	-	-	-	-	-
Benefits	-	-	-	-	-	-	-
Contracted Services	-	3,300	-	-	-	-	-
Supplies	-	476	-	250	850	-	(850)
Equipment	23,010	10,600	7,167	5,936	6,018	-	(6,018)
Other	384	364	-	139	139	-	(139)
						-	
SUBTOTAL	23,394	14,740	7,167	6,325	7,007	-	(7,007)
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance							-
Property Tax							-
State Revenue							-
Federal Revenue	23,394	14,470	7,167	6,235	7,007	-	(7,007)
Other Revenue							-
Transfers In							-
SUBTOTAL	23,394	14,470	7,167	6,235	7,007	-	(7,007)



FTE

	2007-2008	Proposed 2008-2009	Difference
Certified	0	0	0
Administration	0	0	0
Support Staff	0	0	0

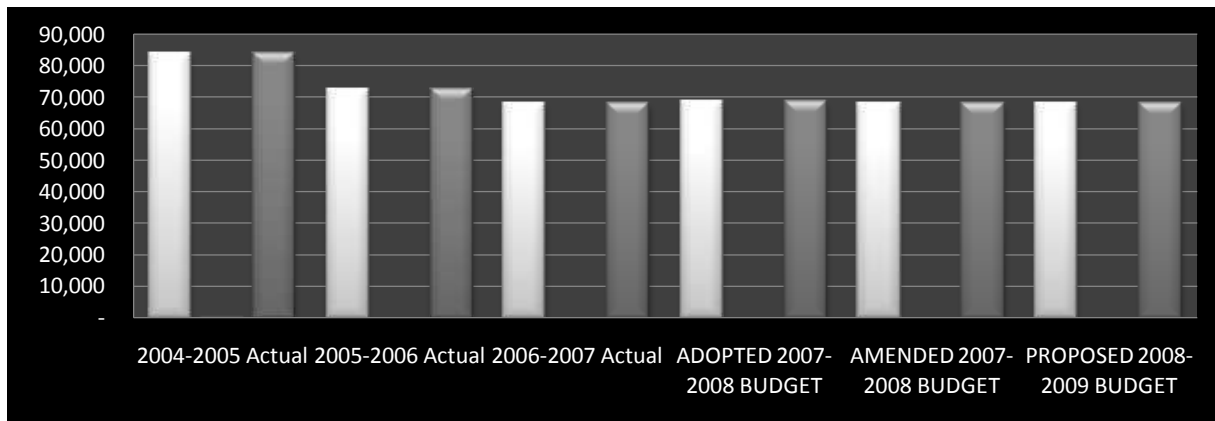
Perkins III Professional Technical Act Fund 263

Randy Reddington, Vocational Director and Marvin Scow, Program Director

FUND DESCRIPTION

Revenues received from the U.S. Department of Education (passed through the Idaho State Division of Professional-Technical Education) are used to purchase materials and equipment for professional technical programs for students in special populations.

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	16,780	16,446	17,024	17,480	17,970	18,446	476
Benefits	7,704	8,177	8,147	8,545	8,513	8,671	158
Contracted Services	8,544	7,812	3,421	3,400	3,384	3,400	16
Supplies	16,186	6,041	7,792	21,925	13,575	9,083	(4,492)
Equipment	34,577	34,162	31,531	17,000	24,232	28,400	4,168
Other	-	-	-	-	-	-	-
SUBTOTAL	83,791	72,638	67,915	68,350	67,674	68,000	326
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance							-
Property Tax							-
State Revenue							-
Federal Revenue	83,791	72,638	67,915	68,350	67,674	68,000	326
Other Revenue							-
Transfers In							-
SUBTOTAL	83,791	72,638	67,915	68,350	67,674	68,000	326



FTE

	2007-2008	Proposed 2008-2009	Difference
Certified	0	0	0
Administration	0	0	0
Support Staff	0.95	0.95	0

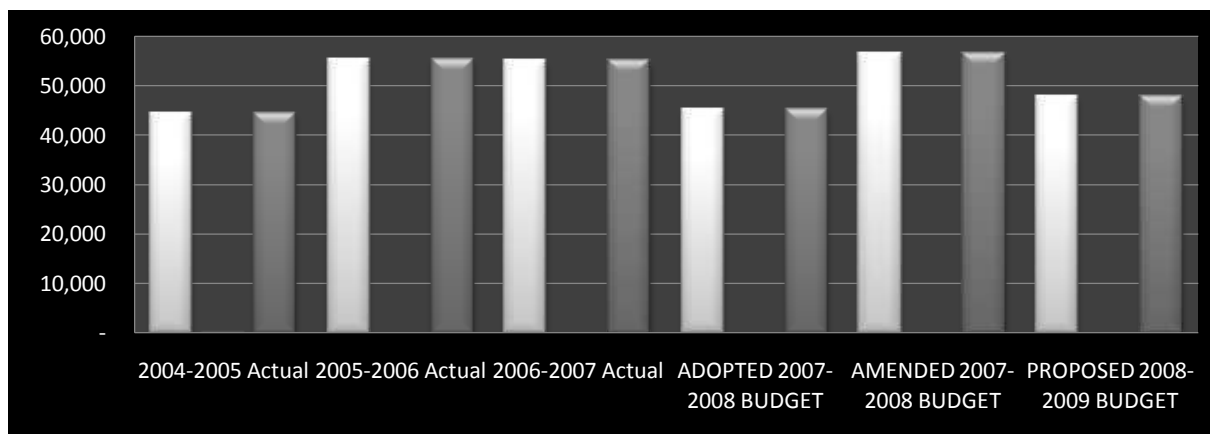
**Title III ESEA Federal LEP
Fund 270**

Michele Widmier, Federal Programs Director

FUND DESCRIPTION

Revenues received from the U.S. Department of Education (passed through the Idaho State Department of Education) are used to enhance language development and other academic skills of the District's immigrant students.

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	14,789	30,443	34,651	29,915	28,883	24,945	(3,938)
Benefits	8,742	18,676	18,176	14,205	14,007	16,940	2,933
Contracted Services	2,362	2,113	408	-	2,300	270	(2,030)
Supplies	6,940	2,787	562	-	9,000	4,385	(4,615)
Equipment	10,800	-	-	-	900	-	(900)
Other	708	1,348	1,042	1,000	1,300	1,195	(105)
SUBTOTAL	44,341	55,367	54,839	45,120	56,390	47,735	(8,655)
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance							-
Property Tax							-
State Revenue							-
Federal Revenue	44,341	55,367	54,839	45,120	56,390	47,735	(8,655)
Other Revenue							-
Transfers In							-
SUBTOTAL	44,341	55,367	54,839	45,120	56,390	47,735	(8,655)



FTE

	2007-2008	Proposed 2008-2009	Difference
Certified	0	0	0
Administration	0	0	0
Support Staff	1.96	2.25	0.29

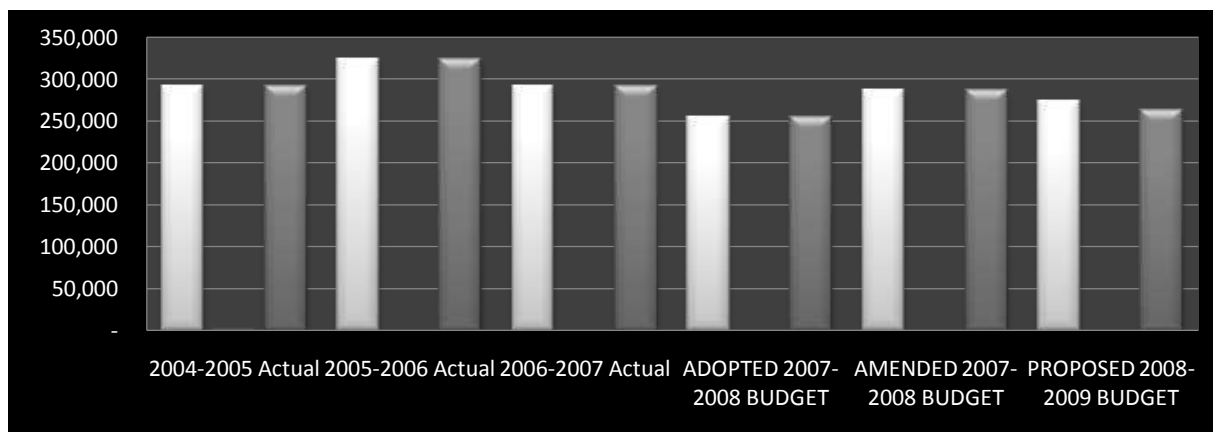
Title II-A ESEA Improving Teacher Quality Fund 271

John Fennell, Assistant Superintendent, Curriculum and Grants Director

FUND DESCRIPTION

Revenues received from the U.S. Department of Education (passed through the Idaho State Department of Education) are used to help achieve the goal of insuring there is a highly qualified teacher in every classroom.

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	163,160	173,112	181,025	164,000	165,500	167,969	2,469
Benefits	56,208	58,968	62,564	57,490	57,590	59,248	1,658
Contracted Services	61,794	78,237	40,853	20,000	40,000	30,000	(10,000)
Supplies	5,147	4,893	759	7,020	16,450	10,000	(6,450)
Equipment	-	-	-	-	-	-	-
Other	4,608	7,880	5,452	5,590	5,990	6,830	840
SUBTOTAL	290,917	323,090	290,653	254,100	285,530	274,047	(11,483)
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance							-
Property Tax							-
State Revenue							-
Federal Revenue	290,917	323,090	290,653	254,100	285,530	262,000	(23,530)
Other Revenue					-	-	-
Transfers In							-
SUBTOTAL	290,917	323,090	290,653	254,100	285,530	262,000	(23,530)



FTE

	2007-2008	Proposed 2008-2009	Difference
Certified	5	5	0
Administration	0	0	0
Support Staff	0	0	0

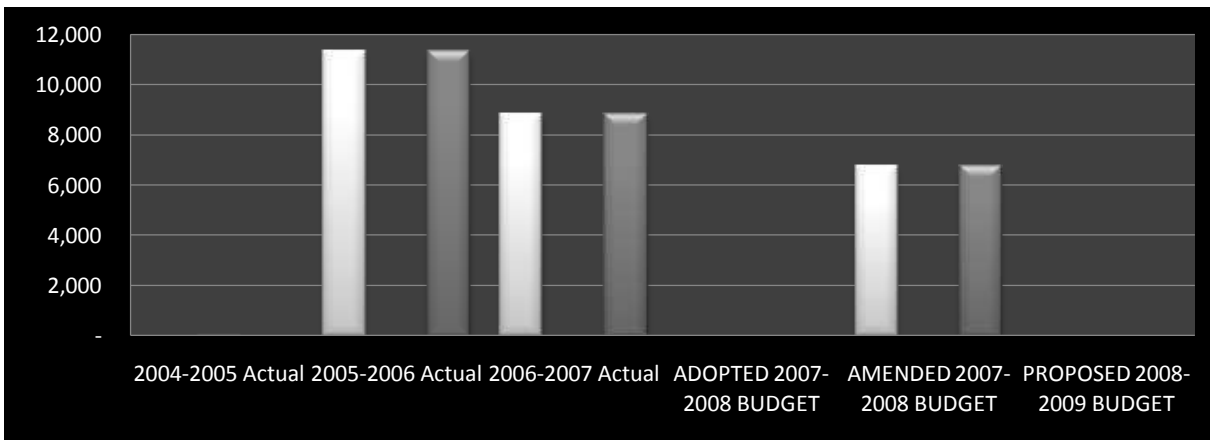
Emergency Immigrant Fund 272

Michelle Widmier, Federal Programs Director

FUND DESCRIPTION

Revenues received from the U.S. Department of Education (passed through the Idaho State Department of Education) are used to enhance academic skills of the District's immigrant students.

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	-	6,492	5,661	-	3,750	-	(3,750)
Benefits	-	3,673	2,920	-	750	-	(750)
Contracted Services	-	-	-	-	-	-	-
Supplies	-	825	-	-	2,200	-	(2,200)
Equipment	-	-	-	-	-	-	-
Other	-	274	189	-	-	-	-
SUBTOTAL	-	11,264	8,770	-	6,700	-	(6,700)
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance							-
Property Tax							-
State Revenue							-
Federal Revenue		11,264	8,770	-	6,700	-	(6,700)
Other Revenue					-	-	-
Transfers In							-
SUBTOTAL	-	11,264	8,770	-	6,700	-	(6,700)



FTE

	2007-2008	Proposed 2008-2009	Difference
Certified	0	0	0
Administration	0	0	0
Support Staff	0	0	0

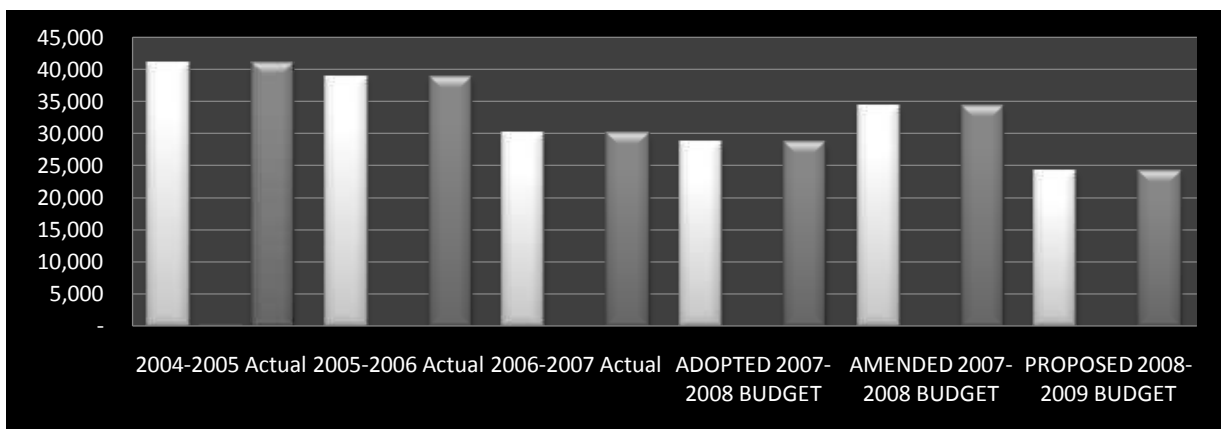
Title IV-A ESEA Safe and Drug Free Schools Fund 273

Dave Aikens, Safe and Drug Free Schools Coordinator

FUND DESCRIPTION

Revenues received from the U.S. Department of Education (passed through the Idaho State Department of Education) are used to hire staff and purchase materials for the prevention of substance abuse.

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	21,500	10,839	9,245	9,700	8,800	13,000	4,200
Benefits	3,900	2,237	3,571	1,705	1,030	-	(1,030)
Contracted Services	14,281	16,425	15,169	9,000	13,500	10,600	(2,900)
Supplies	619	8,205	1,246	7,370	10,230	-	(10,230)
Equipment	648	-	-	-	-	-	-
Other	-	940	598	600	600	400	(200)
SUBTOTAL	40,948	38,646	29,829	28,375	34,160	24,000	(10,160)
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance							-
Property Tax							-
State Revenue							-
Federal Revenue	40,948	38,646	29,829	28,375	34,160	24,000	(10,160)
Other Revenue					-	-	-
Transfers In							-
SUBTOTAL	40,948	38,646	29,829	28,375	34,160	24,000	(10,160)



FTE

	2007-2008	Proposed 2008-2009	Difference
Certified	0	0	0
Administration	0	0	0
Support Staff	0.5	0	-0.5

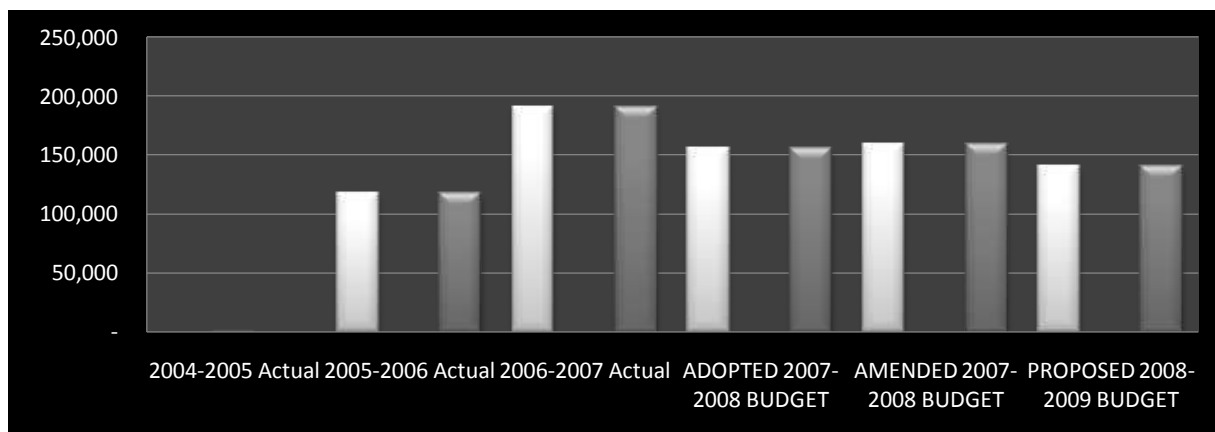
21st Century Grant Fund 281

Dave Aikens, After School Programs Director

FUND DESCRIPTION

Revenues received from the U.S. Department of Education (passed through the Idaho State Department of Education) were used for improving student achievement by providing After School programs.

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	-	64,124	97,257	82,000	76,300	71,700	(4,600)
Benefits	-	14,801	20,019	16,000	12,150	12,800	650
Contracted Services	-	35,152	59,363	50,000	64,200	55,000	(9,200)
Supplies	-	2,450	13,965	7,000	5,200	-	(5,200)
Equipment	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
SUBTOTAL	-	116,527	190,604	155,000	157,850	139,500	(18,350)
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance							-
Property Tax							-
State Revenue							-
Federal Revenue		116,527	190,604	155,000	157,870	139,500	(18,370)
Other Revenue					-	-	-
Transfers In							-
SUBTOTAL	-	116,527	190,604	155,000	157,870	139,500	(18,370)



FTE

	2007-2008	Proposed 2008-2009	Difference
Certified	0	0	0
Administration	0	0	0
Support Staff	0.5	0	-0.5

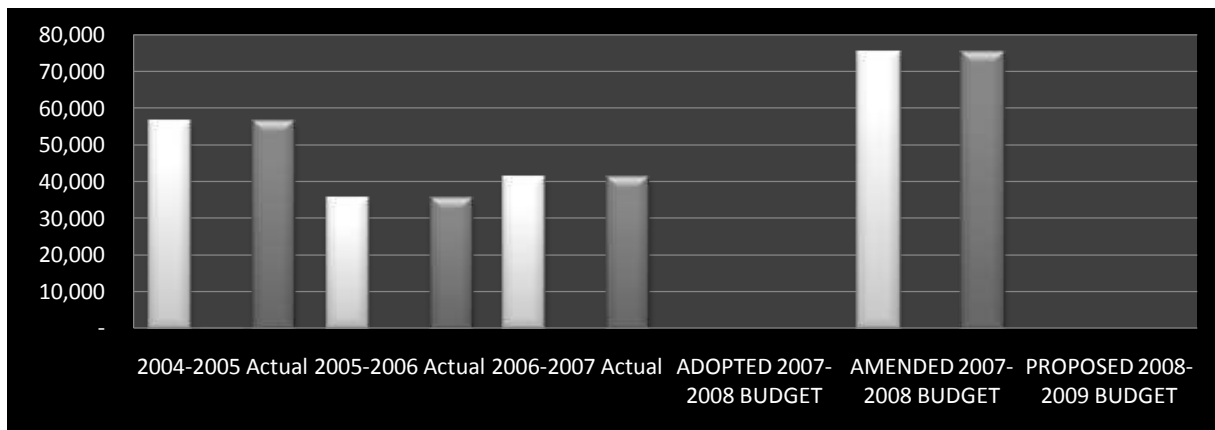
Title II-D ESEA Enhancing Education through Technology Fund 282

Michele Widmier, Federal Programs Director and Kent Jackson, Technology Supervisor

FUND DESCRIPTION

Revenues received from the U.S. Department of Education (passed through the Idaho State Department of Education) were used for increasing student achievement through the effective integration of technology into curricula and instruction.

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries		-	-	-	-	-	-
Benefits	-	-	-	-	-	-	-
Contracted Services	12,529	14,533	-	-	19,000	-	(19,000)
Supplies	37,519	7,486	-	-	41,000	-	(41,000)
Equipment	6,184	13,065	40,983	-	15,000	-	(15,000)
Other	-	-	-	-	-	-	-
SUBTOTAL	56,232	35,084	40,983	-	75,000	-	(75,000)
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance							-
Property Tax							-
State Revenue							-
Federal Revenue	56,232	35,084	40,983	-	75,000	-	(75,000)
Other Revenue					-	-	-
Transfers In							-
SUBTOTAL	56,232	35,084	40,983	-	75,000	-	(75,000)



FTE

	2007-2008	Proposed 2008-2009	Difference
Certified	0	0	0
Administration	0	0	0
Support Staff	0	0	0

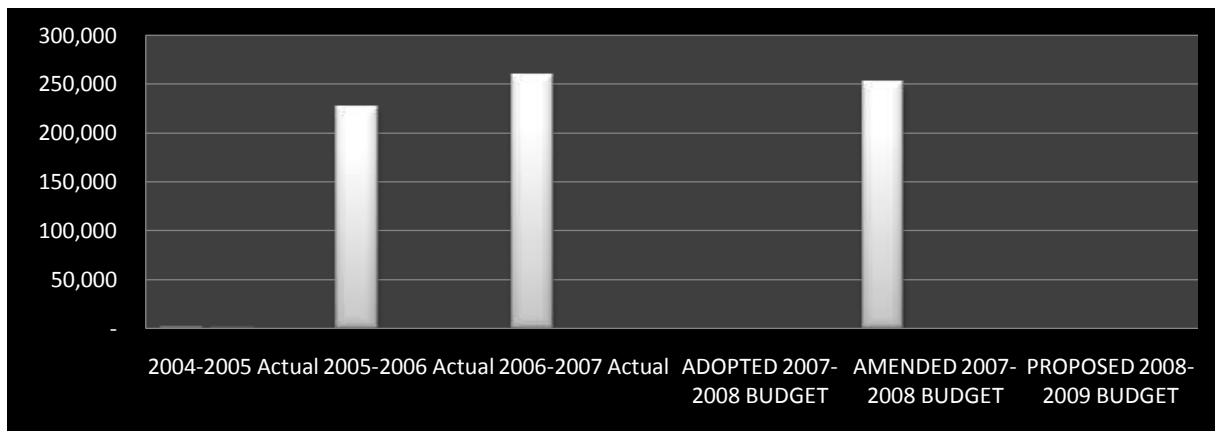
American History Grant Fund 285

John Fennell, Assistant Superintendent and Curriculum Director

FUND DESCRIPTION

Fiscal agent for Boise State University History Grant to provide professional development for Teachers within the State of Idaho for Social Studies and History fields.

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	-	-	-	-	-	-	-
Benefits	-	-	-	-	-	-	-
Contracted Services	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
Equipment	-	-	-	-	-	-	-
Other	1,050	225,803	257,845	-	250,000	-	(250,000)
SUBTOTAL	1,050	225,803	257,845	-	250,000	-	(250,000)
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance							-
Property Tax							-
State Revenue							-
Federal Revenue	-	-	-	-	-	-	-
Other Revenue					-	-	-
Transfers In							-
SUBTOTAL	-	-	-	-	-	-	-



FTE

	2007-2008	Proposed 2008-2009	Difference
Certified	0	0	0
Administration	0	0	0
Support Staff	0	0	0

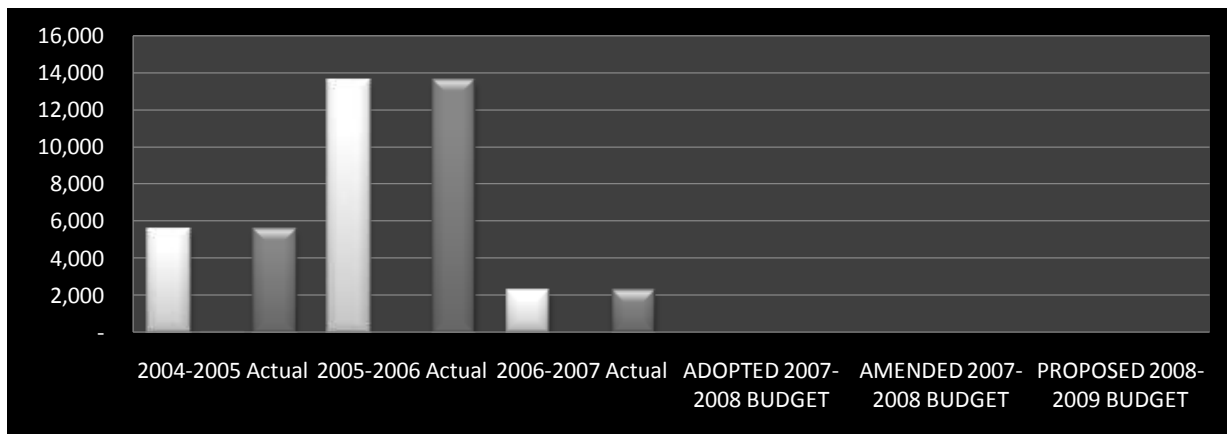
Character Education Grant Fund 289

Sandra Miller, Principal, Character Education Director

FUND DESCRIPTION

Revenue from US Department of Education (passed through Idaho State Department of Education) to help schools develop and implement character education programs that take into consideration the view of parents, students and other members of the community.

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	2,350	2,800	-	-	-	-	-
Benefits	407	605	-	-	-	-	-
Contracted Services	125	5,220	-	-	-	-	-
Supplies	2,621	4,898	2,175	-	-	-	-
Equipment	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
SUBTOTAL	5,503	13,523	2,175	-	-	-	-
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance			2,175				-
Property Tax							-
State Revenue							-
Federal Revenue	5,503	13,523	-	-	-	-	-
Other Revenue					-	-	-
Transfers In							-
SUBTOTAL	5,503	13,523	2,175	-	-	-	-



FTE

	2007-2008	Proposed 2008-2009	Difference
Certified	0	0	0
Administration	0	0	0
Support Staff	0	0	0

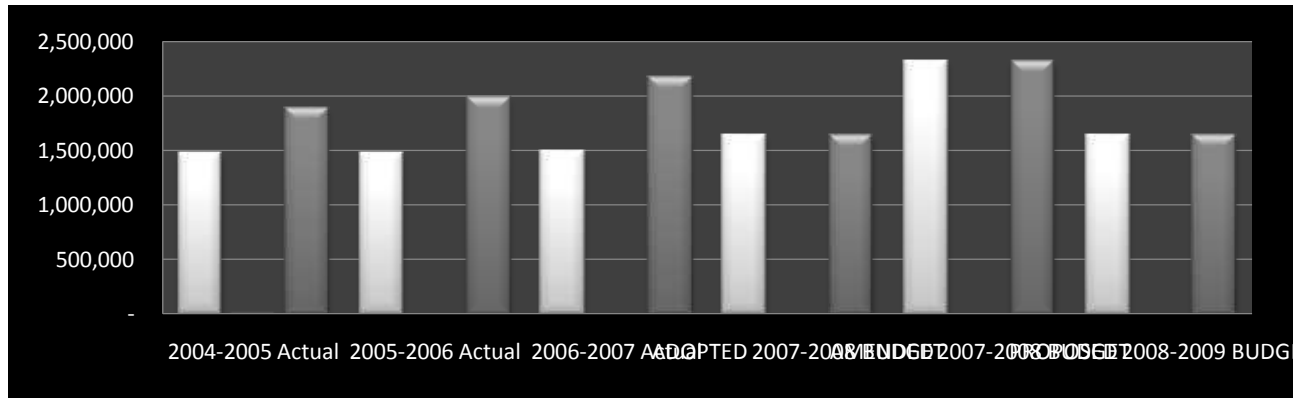
Child Nutrition - Food Service Fund 290

Phyllis Bean, Food Service Supervisor

FUND DESCRIPTION

Revenues for the U. S. Department of Agriculture (passed through the State Department of Education) and from meals sales are used for personnel, activities, and supplies for providing breakfast and lunch for students.

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	585,213	570,946	575,323	608,805	569,005	603,877	34,872
Benefits	301,549	307,112	299,950	328,195	304,995	194,123	(110,872)
Contracted Services	18,375	11,913	13,570	18,000	17,100	12,000	(5,100)
Supplies	526,869	550,014	545,164	621,000	861,000	820,000	(41,000)
Equipment	34,385	27,189	45,233	50,000	565,000		(565,000)
Other	-	-	-	-	-		-
SUBTOTAL	1,466,391	1,467,174	1,479,240	1,626,000	2,317,100	1,630,000	(687,100)
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007- 2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance	369,640	407,500	505,656		676,100		(676,100)
Local Revenue	250,890	274,106	297,500	277,000	292,000	279,000	(13,000)
State Revenue							-
Federal Revenue	1,143,610	1,186,708	1,309,326	1,307,000	1,307,000	1,307,000	-
Other Revenue					-	-	-
Transfers In	109,750	104,579	42,857	42,000	42,000	44,000	2,000
SUBTOTAL	1,873,890	1,972,893	2,155,339	1,626,000	2,317,100	1,630,000	(687,100)
Fund Balance	407,500	505,656	676,100				



FTE

	2007-2008	Proposed 2008-2009	Difference
Certified	0	0	0
Administration	0	0	0
Support Staff	36.65	36.55	-0.1

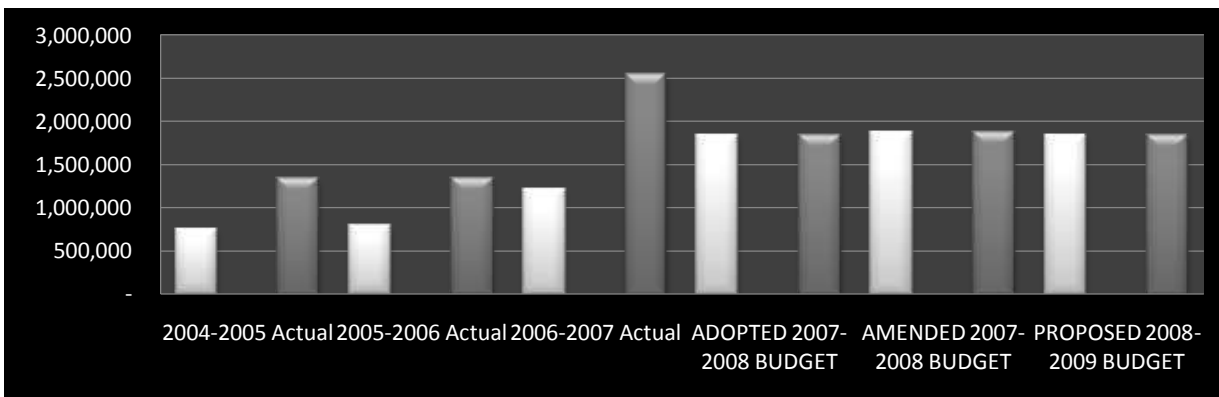
Bond Redemption and Interest Fund 310 & 320

Michelle DeLuna, Business Manager

FUND DESCRIPTION

Local property tax levy revenues are used to redeem bonds and for bond interest expense.

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	-	-	-	-	-	-	-
Benefits	-	-	-	-	-	-	-
Contracted Services	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
Equipment	-	-	-	-	-	-	-
Principal/Interest	748,452	782,069	1,204,442	1,837,000	1,869,000	1,838,000	(31,000)
SUBTOTAL	748,452	782,069	1,204,442	1,837,000	1,869,000	1,838,000	(31,000)
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007- 2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance	662,036	573,195	547,022				
Property Tax	659,611	711,337	1,610,540	1,450,000	696,000	805,000	109,000
State Revenue		12,703	331,297	331,000	1,087,300	947,000	(140,300)
Federal Revenue			-	-	-	-	-
Other Revenue					-	-	-
Transfers In		31,856	58,410	56,000	85,700	86,000	300
SUBTOTAL	1,321,647	1,329,091	2,547,269	1,837,000	1,869,000	1,838,000	(31,000)
Fund Balance	573,195	547,022	1,342,827	-	-		



FTE

	2007-2008	Proposed 2008-2009	Difference
Certified	0	0	0
Administration	0	0	0
Support Staff	0	0	0

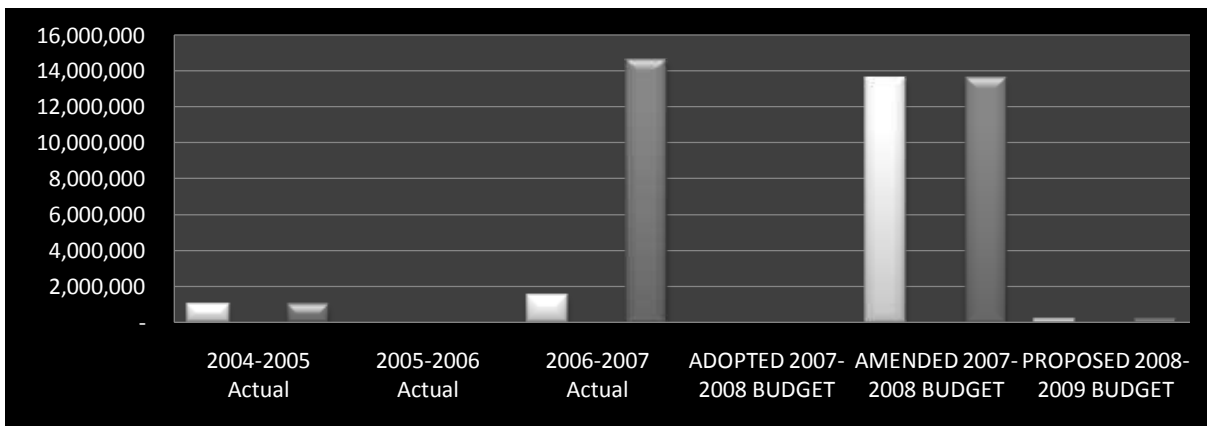
Bond Levy Construction Fund 410

Theo Schut, Maintenance Supervisor

FUND DESCRIPTION

Bond construction projects for Minico High School, remodels and New Elementary Schools

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries		-	-	-			-
Benefits	-	-	-	-	-		-
Contracted Services	-	-	-	-	-		-
Supplies	-	-	-	-	-		-
Equipment	-	-	1,398,596	-	13,596,000	200,000	(13,396,000)
Other	993,298	-	82,752	-	-		-
SUBTOTAL	993,298	-	1,481,348	-	13,596,000	200,000	(13,396,000)
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007- 2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance	989,457				13,086,000		(13,086,000)
Local Revenue	3,841		566,107		510,000	200,000	(310,000)
State Revenue							-
Federal Revenue			-	-	-	-	-
Other Revenue			14,001,556		-	-	-
Transfers In							-
SUBTOTAL	993,298	-	14,567,663	-	13,596,000	200,000	(13,396,000)
Fund Balance			13,086,315				



FTE

	2007-2008	Proposed 2008-2009	Difference
Certified	0	0	0
Administration	0	0	0
Support Staff	0	0	0

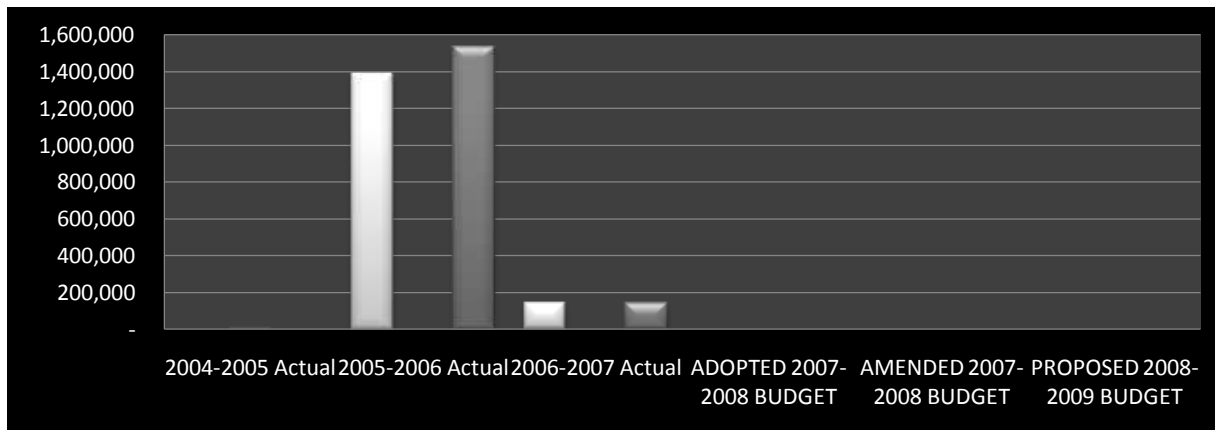
Energy Audit Bond Fund 411

Theo Schut, Maintenance Supervisor

FUND DESCRIPTION

Energy Audit upgrades passed with \$1.5 million bond. Energy saving realized in general fund pays debt service.

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries			-	-	-		-
Benefits	-	-	-	-	-		-
Contracted Services	-	-	-	-	-		-
Supplies	-	-	-	-	-		-
Equipment	-	1,356,949	138,846	-	-		-
Other	-	26,320	-	-	-		-
SUBTOTAL	-	1,383,269	138,846	-	-	-	-
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007- 2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance			138,846				-
Local Revenue		22,115					
Property Tax							-
State Revenue							-
Federal Revenue			-	-	-	-	-
Proceeds		1,500,000			-	-	-
Transfers In							-
SUBTOTAL	-	1,522,115	138,846	-	-	-	-
Fund Balance		138,846					



FTE

	2007-2008	Proposed 2008-2009	Difference
Certified	0	0	0
Administration	0	0	0
Support Staff	0	0	0

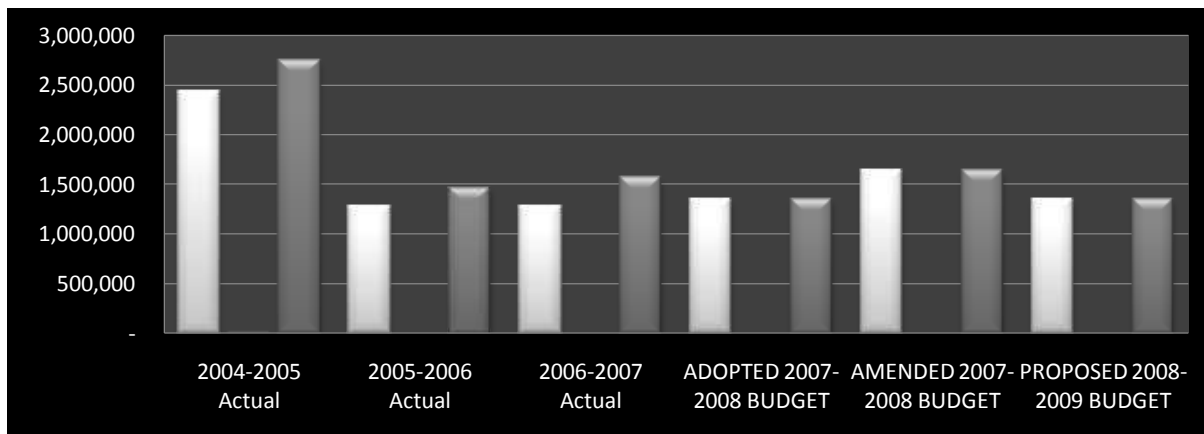
**Plant Facility
Fund 420**

Theo Schut, Maintenance Supervisor

FUND DESCRIPTION

Plant Facilities projects consisting primarily from a 2 year supplemental levy and bus depreciation.

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	-	-	-	-	-	-	-
Benefits	-	-	-	-	-	-	-
Contracted Services	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
Equipment	2,432,909	1,266,351	1,267,912	1,343,000	1,629,000	1,343,000	(286,000)
Other					-		-
SUBTOTAL	2,432,909	1,266,351	1,267,912	1,343,000	1,629,000	1,343,000	(286,000)
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007- 2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance	1,536,600	300,000	192,040	-	288,000		(288,000)
Local Revenue	42,261	25,109	31,142	10,000	15,000	7,000	
Property Tax	888,500	839,500	1,200,000	1,200,000	1,200,000	1,200,000	-
State Revenue	265,139	293,826	133,000	133,000	126,000	126,000	-
Federal Revenue			-	-	-	10,000	10,000
Proceeds					-	-	-
Transfers In							-
SUBTOTAL	2,732,500	1,458,435	1,556,182	1,343,000	1,629,000	1,343,000	(278,000)
Fund Balance	299,591	192,084	288,270				



FTE

	2007-2008	Proposed 2008-2009	Difference
Certified	0	0	0
Administration	0	0	0
Support Staff	0	0	0

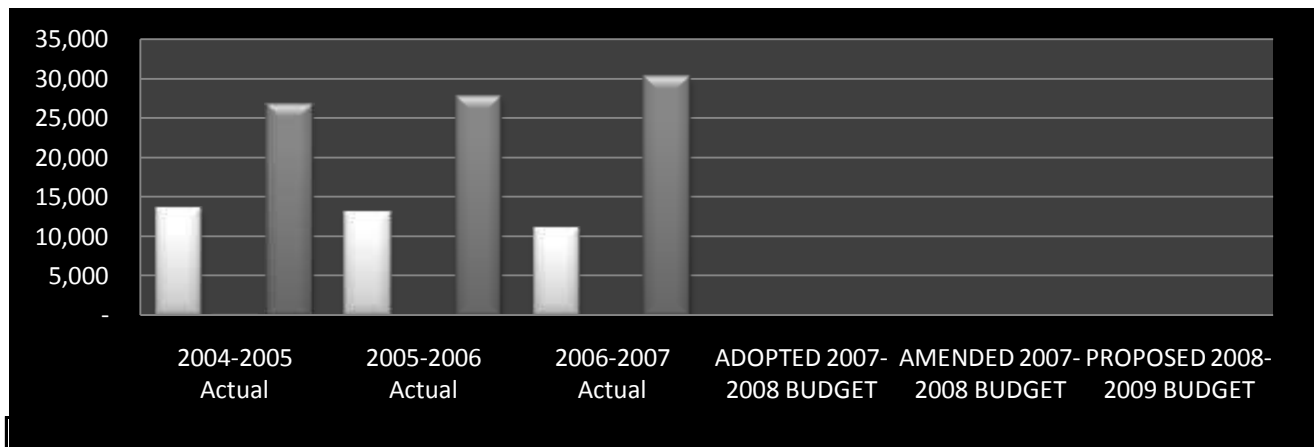
Clarence Birrer Scholarship Trust Fund 710

Michelle DeLuna, Business Manager

FUND DESCRIPTION

Scholarships for underprivileged students to attend a college or university In Idaho according to a trust invested by the Birrer Family.

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	-	-	-	-	-		-
Benefits	-	-	-	-	-		-
Contracted Services	-	-	-	-	-		-
Supplies	-	-	-	-	-		-
Equipment	-	-	-	-	-		-
Other	13,400	13,000	11,000	-	-		-
SUBTOTAL	13,400	13,000	11,000	-	-	-	-
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007- 2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance	13,497	13,083	14,650				-
Local Revenue	12,986	14,568	15,436				
Property Tax							-
State Revenue							-
Federal Revenue						-	-
Proceeds						-	-
Transfers In							-
SUBTOTAL	26,483	27,651	30,086	-	-	-	-
Fund Balance	13,083	14,650	19,086				



	2007-2008	2008-2009	Difference
Certified	0	0	0
Administration	0	0	0
Support Staff	0	0	0

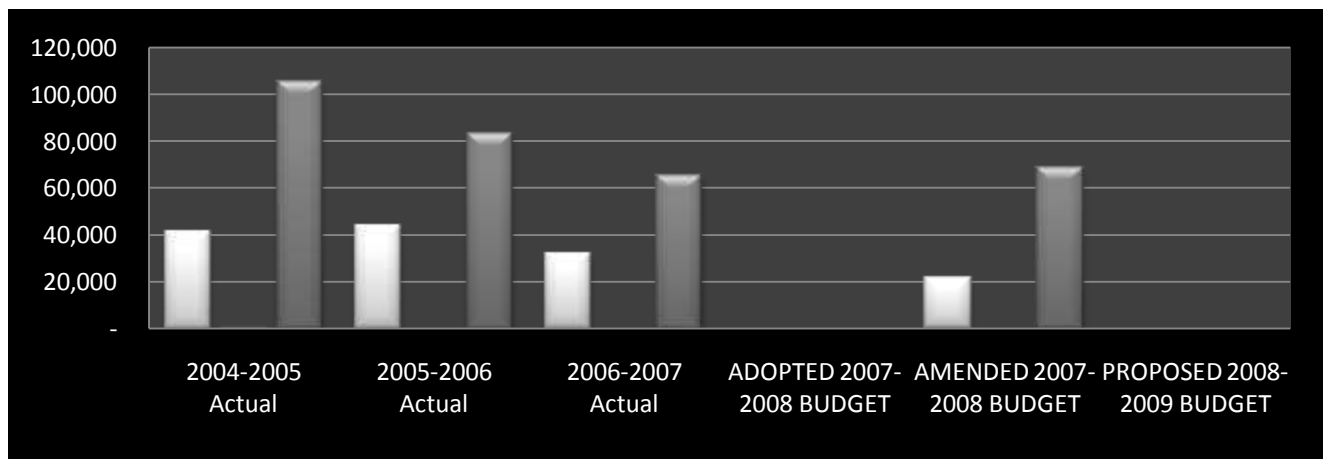
**Magic Valley Co-Op Service Agency
Fund 711**

Michelle DeLuna, Business Manager

FUND DESCRIPTION

Fiscal agent for HB 510 funds to transfer to school district participating in regional rural vocational

Expenditures	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007-2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Salaries	-	-	-	-	-	-	-
Benefits	-	-	-	-	-	-	-
Contracted Services	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
Equipment	-	-	-	-	-	-	-
Other	41,440	43,543	31,433	-	21,324	-	(21,324)
SUBTOTAL	41,440	43,543	31,433	-	21,324	-	(21,324)
Revenues	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	ADOPTED 2007-2008 BUDGET	AMENDED 2007- 2008 BUDGET	PROPOSED 2008-2009 BUDGET	DIFFERENCE
Beginning Balance	60,806	63,387	39,764		33,837		(33,837)
Local Revenue							
Property Tax							-
State Revenue	44,021	19,920	25,506		34,242		(34,242)
Federal Revenue						-	-
Proceeds						-	-
Transfers In							-
SUBTOTAL	104,827	83,307	65,270	-	68,079	-	(68,079)
Fund Balance	63,387	39,764	33,837		46,755		



FTE

	2007-2008	Proposed 2008-2009	Difference
Certified	0	0	0
Administration	0	0	0
Support Staff	0	0	0