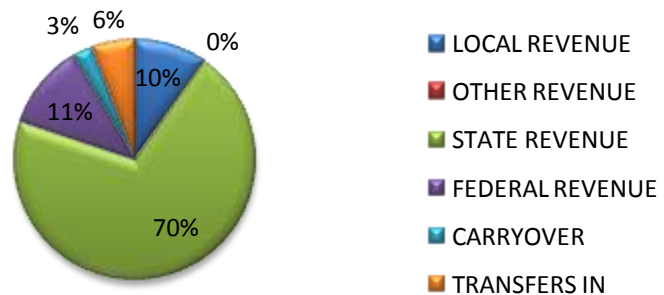


ALL GOVERNMENT FUNDS REVENUE 2008-2009

LOCAL REVENUE	\$	3,324,500.00
OTHER REVENUE	\$	10,000.00
STATE REVENUE	\$	24,050,475.00
FEDERAL REVENUE	\$	3,899,844.00
CARRYOVER	\$	900,000.00
TRANSFERS IN	\$	1,984,000.00
TOTAL	\$	34,168,819.00

ALL Governmental Funds Revenue



ALL GOVERNMENT FUNDS EXPENDITURES 2008-2009

SALARIES	\$	17,594,007.00
BENEFITS	\$	5,996,807.00
PURCHASED SERVICES	\$	1,692,046.00
MATERIALS/SUPPLIES	\$	2,543,103.00
CAPITAL OBJECTS	\$	1,618,998.00
DEBT SERVICE	\$	1,842,500.00
LEGAL/INSURANCE	\$	192,800.00
TRANSFERS OUT	\$	2,188,558.00
CONTINGENCY	\$	500,000.00
TOTAL	\$	34,168,819.00

All Funds Governmental Expenditures

