

**MINIDOKA COUNTY SCHOOL DISTRICT
2008-2009 BUDGET DEVELOPMENT CALENDAR**

DECEMBER 14, 2007	07-08 Plant Matching Grant requests due.
JANUARY 4, 2008	08-09 Plant Project request due
JANUARY 22, 2008	07-08 Matching and 08-09 Plant Facility Committee Meeting
JANUARY 23, 2008	Schools/Sites notified approval of Matching Grants
FEBRUARY 8, 2008	Citizen Facility Committee Meeting on Plant Facilities/Bond
FEBRUARY 12, 2008	Preliminary Adm, Certificated, Classified FTE Allocation discussions projections on enrollments
FEBRUARY 12, 2008	General Fund 08-09 funding requests and goals sheets distributed to Administrators, directors and supervisors (due March 30)
FEBRUARY 21, 2008	Supplemental Resolution for Board Approval
MARCH 7 & 8	State Finance Workshop
MARCH 11, 2008	Review with Administrators 08-09 Discretionary Budget Allocations (due March 30)
MARCH 11, 2008	FTE Allocation Review with Administrators
MARCH 11, 2008	Administrative preliminary review 08-09 budget revenues & expenses
MARCH 11, 2008	FY 08-09 General Fund Budget Requests/Discretionary/Goals due
MARCH 17, 2008	Board Approves Administrative and Certificated Allocations
MARCH 30, 2008	<u>Final Budget Revision</u> for 2007-2008 due!!
MARCH 30, 2008	Project revenue & expenditures to end of year and project 07-08 carryover
APRIL 8, 2008	SUPPLEMENTAL LEVY ELECTION!!
APRIL 8, 2008	Budget Committee Meeting District Office
APRIL 8, 2008	Federal and Vocational Budgets Due
APRIL 11, 2008	Plant Facility Draft 08-09 & 09-10 distributed
APRIL 21, 2008	08-09 Budget Status Report to Board
APRIL 22, 2008	Review budget in Administrator meeting District Office
MAY 19, 2008	Finalize 08-09 Budget recommendations
MAY 20, 2008	Allocate amounts to new principals budgets and provide access to 08-09 purchase order system
JULY 1, 2008	Submit copy of adopted budget to SDE

07-08 Budget Revision Hearing

MAY 7, 2008 Publish legal notice of revised budget hearing. (to media by May 2)

MAY 9, 2008 Post notice of revised budget hearing.

MAY 19, 2008 07-08 Revised Budget Hearing

08-09 Budget Hearing and Fee Increase Hearing

FEBRUARY 21, 2008 Board of Trustees sets 08-09 Budget hearing date, time & location.

MARCH 18, 2008 Notify, in writing, County Clerks of budget hearing date, time & location.

JUNE 4, 2007 Publish legal notice of budget hearing. (to media by May 30)

JUNE 4 & 11, 2008 Advertise fee increase hearing (to media by May 30)

JUNE 6, 2008 Post notice of budget hearing and fee hearing.

JUNE 16, 2008 Budget hearing 08-09

S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
JANUARY							FEBRUARY							MARCH							APRIL						
		1	2	3	4	5	3	4	5	6	7	8	9	2	3	4	5	6	7	8			1	2	3	4	5
6	7	8	9	10	11	12	10	11	12	13	14	15	16	9	10	11	12	13	14	15	6	7	8	9	10	11	12
13	14	15	16	17	18	19	17	18	19	20	21	22	23	16	17	18	19	20	21	22	13	14	15	16	17	18	19
20	21	22	23	24	25	26	24	25	26	27	28	29	23	24	25	26	27	28	29	20	21	22	23	24	25	26	
27	28	29	30	31									30	31	27	28	29	30									
MAY							JUNE							JULY							AUGUST						
				1	2	3	1	2	3	4	5	6	7			1	2	3	4	5	3	4	5	6	7	8	9
4	5	6	7	8	9	10	8	9	10	11	12	13	14	6	7	8	9	10	11	12	10	11	12	13	14	15	16
11	12	13	14	15	16	17	15	16	17	18	19	20	21	13	14	15	16	17	18	19	17	18	19	20	21	22	23
18	19	20	21	22	23	24	22	23	24	25	26	27	28	20	21	22	23	24	25	26	24	25	26	27	28	29	30
25	26	27	28	29	30	31	29	30	27	28	29	30	31	27	28	29	30	31	31								
SEPTEMBER							OCTOBER							NOVEMBER							DECEMBER						
	1	2	3	4	5	6				1	2	3	4	2	3	4	5	6	7	8		1	2	3	4	5	6
7	8	9	10	11	12	13	5	6	7	8	9	10	11	9	10	11	12	13	14	15	7	8	9	10	11	12	13
14	15	16	17	18	19	20	12	13	14	15	16	17	18	16	17	18	19	20	21	22	14	15	16	17	18	19	20
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28	29	30	26	27	28	29	30	31	30	28	29	30	31	28	29	30	31										