

TABLE OF CONTENTS

INTRODUCTORY SECTION

Board of Trustees.....	1
Trustee Map	2
District Administration	3
Executive Summary	4

ORGANIZATIONAL SECTION

District Description	37
District Organization	40
District Function Profiles.....	41
District Activity Profiles	95
District Schools and Offices	108
District Report Cards	109
Strategic Plan.....	117
Significant Budget and Accounting Requirements.	119
Classification of Revenue and Expenditures.	120
Budget Format	122
Impact of Capital Projects on Operations Budgets.	123
Budget Development and Presentation	123
Budget Development Calendar	125
Financial Policies, Procedures and Regulations	127

FINANCIAL SECTION

Fund Structure	137
ALL GOVERNMENTAL FUNDS	
Graphs and Summaries	138
GENERAL FUND	
Graphs, Major Revenue Sources and Summaries	139
SPECIAL REVENUE FUNDS	
Federal Forest Reserve.....	140
Nursing Grant.....	141
School Building Match.....	142
Drivers Ed	143
State Professional-Technical Education.....	144
State Technology	145
State Substance Abuse.....	146
Title I-A, ESEA Improving Basic Education	147
Title I-B, ESEA Reading First.....	148
Title I-C, ESEA Migrant Education	149
Title I-D, ESEA Neglected Delinquent.....	150
Title VI-B IDEA School Age Special Education	151
Title VI-B IDEA Preschool	152
Title V-A, ESEA Innovative Practices	153
Carl Perkins Vocational and Applied Technology Education.....	154

Table of Contents (Continued)

Title III-A, ESEA LEP/Immigrant.....	155
Title II-A, ESEA Improving Teacher Quality	156
Emergency Immigrant Education	157
Title IV, ESEA Safe & Drug Free Schools	158
21 st Century after School Grant.....	159
Title II D Competitive Enhancing Education Through Technology	160
American History Grant.....	161
Character Education Grant.....	162
School Nutrition.....	163
DEBT SERVICE FUND	
Outstanding Bond Debt.....	164
District Indebtedness.....	165
CAPITAL PROJECT FUNDS	
Bond Building.....	167
Energy Conservation Bond Fund	168
School Plant Facilities	169
10 Year Plan, Maintenance Match, Plant Projects	170
PROPRIETARY FUNDS	
Birrer Scholarship Fund.....	173
MVCCP HB510	174

INFORMATIONAL SECTION

Major Revenue Sources.....	175
Tax Levies and Assessment	177
Impact of Budget on Taxpayer	178
Revenue Description	179
General Fund Revenue Comparison.....	184
State Educational Support Program for Public Schools	185
Summary Statement of Funds.....	186
Three Year Budget Forecast	187
Demographic Information & School District History.....	188
Supplemental Levy Elections	191
School District Bond Issues.....	191
School Buildings.....	192
Existing Debt Schedule	193
Free and Reduced Lunch Rates	194
Utility Expenditure Budgets	195
Enrollment History and Projection	196
Other Student Enrollment Populations	197
Student Ethnicity	197
Completion Rates.....	198
Student Drop Out Rates	198
Average Daily Attendance.....	199
Enrollment Trends and Projections	200
Forecasting Future Enrollment	201

District Performance Measures	205
School Board Members	227
Staff History	228
Staff Salary Schedules	229
District and Building Administrators	233
District Calendar	246
GLOSSARY OF TERMS	247