

**BUDGET
REVENUES**
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

REVENUES					REVENUES						
Line	Code	Item	Prior Year Budget	Proposed Budget		Line	Code	Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program	(1,302,700.00)	(1,390,000.00)	
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	(144,000.00)	(150,000.00)	
10	411900	Taxes - Other				49	431900	Other State Support	(112,700.00)	(112,000.00)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery Revenue	(12,000.00)	(12,000.00)	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(1,571,400.00)	*****	(1,664,000.00)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	(1,000.00)	(1,000.00)		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(1,572,400.00)	*****	(1,665,000.00)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	(1,000.00)	*****	(1,000.00)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(1,000.00)	*****	(1,000.00)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(\$1,572,400.00)	*****	(\$1,665,000.00)

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9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	School Bldg Match	0.00	0.00	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue	(700.00)		
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(700.00)	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
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29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			0.00
30	417900	Other Student Revenues				69					
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33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(700.00)	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(\$700.00)	*****	\$0.00

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13		TOTAL TAXES	0.00	*****	0.00	52	438000	Revenue in Lieu of/Ag Equipment Taxes			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue	(8,200.00)	(30,000.00)	
15						54					
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(8,200.00)	*****	(30,000.00)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
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30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(8,200.00)	*****	(30,000.00)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(\$8,200.00)	*****	(\$30,000.00)

BUDGET SUMMARY WORKSHEET - ALL FUNDS

July 1, 2016 - June 30, 2017

LINE	CODE	ACCOUNT	GENERAL M&O 100	ARTEC GRANT 280	CHARTER START UP GRANT 283	TECHNOLOGY - STATE 245	ISEE GRANT 240	TOTAL FUNDS	
1		REVENUE							
2	410000	Local Sources	(\$1,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,000.00)	
3	420000	County Sources	0.00	0.00	0.00	0.00	0.00	\$0.00	
4	430000	State Sources	(1,664,000.00)	0.00	0.00	(30,000.00)	0.00	(\$1,694,000.00)	
5	440000	Federal Sources	0.00	0.00	0.00	0.00	0.00	\$0.00	
6	450000	Other Sources	0.00	0.00	0.00	0.00	0.00	\$0.00	
7		Total Revenue	(1,665,000.00)	0.00	0.00	0.00	0.00	(\$1,665,000.00)	
8	460000	Transfers In	0.00	0.00	0.00	0.00	0.00	\$0.00	
9		TOTAL REVENUE & TRANSFERS	(\$1,665,000.00)	\$0.00	\$0.00	(\$30,000.00)	\$0.00	(\$1,695,000.00)	
10									
11		EXPENDITURES							
12	500000	Instruction	1,685,250.00	0.00	0.00	0.00	0.00	\$1,685,250.00	
13	600000	Support Services	154,750.00	0.00	0.00	30,000.00	0.00	\$184,750.00	
14	700000	Non-Instruction Services	0.00	0.00	0.00	0.00	0.00	\$0.00	
15	800000	Facility Acquisition	0.00	0.00	0.00	0.00	0.00	\$0.00	
16	910000	Debt Service	0.00	0.00	0.00	0.00	0.00	\$0.00	
17		Total Expenditures	1,840,000.00	0.00	0.00	30,000.00	0.00	\$1,870,000.00	
18		Transfers Out					0.00	\$0.00	
19		TOTAL EXPENDITURES + TRANSFERS	1,840,000.00	0.00	0.00	30,000.00	0.00	\$1,870,000.00	
20		Contingency Reserve	85,000.00						
21		TOTAL APPROPRIATIONS	1,925,000.00	0.00	0.00	30,000.00	0.00	\$1,955,000.00	
22								\$0.00	
23		Beginning Fund Balances	(260,000.00)					(\$260,000.00)	
24		Plus Revenues (line 9)	(1,665,000.00)	0.00	0.00	(30,000.00)	0.00	(\$1,695,000.00)	
25		Less Appropriations (line 21)	1,925,000.00	0.00	0.00	30,000.00	0.00	\$1,955,000.00	
26		Unappropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
								\$0.00	

* * * This form is provided for district use only. Do not return to SDE. * * *