

**NOTICE OF BUDGET HEARING**

**NOTICE IS HEREBY GIVEN** that a special meeting of the qualified voters of the ARTEC charter school in conjunction with the Joint School District No. 331, Minidoka, Cassia, Jerome, and Lincoln Counties, Idaho, will be held on the 20th day of June, 2016, at 5:00 p.m., at which meeting there shall be a public hearing on the maintenance and operation budget for the forthcoming school year and revised current budget at the District Service Center 310 10<sup>th</sup> St. Rupert, Idaho 83350.

This budget is presently determined by the Board of Trustees and is available at the School District Office and will remain available until the special meeting and hearing, as provided by law. This budget hearing is called pursuant to Idaho Code, Section 33-801, as amended.

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Michelle DeLuna, Treasurer

**SUMMARY STATEMENT 2016 - 2017 SCHOOL BUDGET  
ALL FUNDS  
ARTEC CHARTER DISTRICT**

<b>General M/O Fund</b>					<b>All Other Funds</b>			
REVENUES	Prior Year Actual/Budget 2013-2014	Prior Year Actual/Budget 2014- 2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual/Budget 2013-2014	Prior Year Actual/Budget 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017
BEGINNING BALANCES	\$ 214,600	\$ 239,300	\$ 342,700	\$ 260,000	\$ -	\$ -	\$ -	
LOCAL REVENUE	1,000	1,000	1,000	1,000	-	-	-	
COUNTY REVENUE	-	-	-		-	-	-	
STATE REVENUE	1,362,300	1,447,000	1,571,400	1,664,000	27,275	13,810.00	8,900.00	30,000
FEDERAL REVENUE	-	-	-		-	-	-	-
OTHER SOURCES	-	-	-		-	-	-	
TRANSFERS	-	-	-	-	-	-	-	
<b>TOTALS</b>	<b>\$ 1,577,900</b>	<b>\$ 1,687,300</b>	<b>\$ 1,915,100</b>	<b>\$ 1,925,000</b>	<b>\$ 27,275</b>	<b>\$ 13,810</b>	<b>\$ 8,900</b>	<b>\$ 30,000</b>
EXPENDITURES	Prior Year Actual/Budget 2013-2014	Prior Year Actual/Budget 2014- 2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual/Budget 2013-2014	Prior Year Actual/Budget 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017
SALARIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BENEFITS	-	-	-		-	-	-	-
PURCHASED SERVICES	1,290,100	1,351,800	1,498,600	1,529,500		3,810	700	-
SUPPLIES & MATERIALS	82,800	21,500	68,700	3,500	7,570	0	0	-
CAPITAL OUTLAY	110,000	219,000	222,300	302,000	19,705	10,000	8,200	30,000
SCHOLARSHIP/ DEBT PMT					-	-	-	-
INSURANCE & JUDGEMENTS	5,000	5,000	5,500	5,000	-	-	-	-
TRANSFERS	-	-	-		0	0	0	-
CONTINGENCY & RESERVE	90,000	90,000	120,000	85,000	-	-	-	-
UNAPPROPRIATED BALANCES	-	-	-		-	-	-	-
<b>TOTALS</b>	<b>\$ 1,577,900</b>	<b>\$ 1,687,300</b>	<b>\$ 1,915,100</b>	<b>\$ 1,925,000</b>	<b>\$ 27,275</b>	<b>\$ 13,810</b>	<b>\$ 8,900</b>	<b>\$ 30,000</b>

A copy of the School District Budget is available for public inspection at [www.minidokaschools.org](http://www.minidokaschools.org) or at the District Office, 310 10th Street, Rupert, Idaho 83350