

**Required Data Elements for Calculating Salary Based Apportionment**  
**Include only staff paid from General Fund Money (code 10)**  
**For Budgeting Purposes 2016-2017**

Charter Number	331.1	Charter Enters
Charter Name	Artec Charter	Charter Enters
Charter February Support Units	16.50	Units - from 1st Reporting Period Support Unit Calculation
Separate Secondary School Allowance	N/A	Applies to School Districts with one or more Separate Secondary Schools (9-12) (I.C. 33-1004 (5)(d))
Charter Staff Index - Administration	2.01260	From "Index - Admin" worksheet (tabs at bottom of this worksheet) or Charter enters
Average Instructional Salary	41,559.73	From "Instructional FTE Wksht" worksheet (tabs at bottom of this worksheet) or district enters
Average Pupil Services Salary (NEW)	\$ -	From "Pupil Services FTE" worksheet (tabs at bottom of this worksheet) or Charter enters
Actual FTE - Administration	0.75000	From "Index - Admin" worksheet (tabs at bottom of this worksheet) or Charter enters
Actual FTE - Instructional	17.30	From "Instructional FTE Wksht" worksheet (tabs at bottom of this worksheet) or district enters
Actual FTE - Pupil Services	0.00000	From "Pupil Services FTE" worksheet (tabs at bottom of this worksheet) or Charter enters
Actual FTE - Noncertified	0.00000	Charter Enters
Actual Total Salary - Administration	\$69,000	Charter Enters
Actual Total Salary - Instructional	\$719,969	Charter Enters
Actual Total Salary - Pupil Services	\$0	Charter Enters
Actual Total Salary - Noncertified	\$0	Charter Enters

**INSTRUCTIONS:**

Blue Cells require data entry.

Red Cells contain formulas. You may elect to complete the appropriate worksheet or override by entering the data

**SUGGESTION:** If you choose to override one of the "RED" numbers, change the font color to "BLUE", thus indicating the cell is no longer a formula.

Basic Education Data System  
Salary Based Apportionment and Benefit Apportionment  
Computation

School Year: 2016-2017

District 331: Artec Charter

Statewide Information:

Administrative Staff Index	1.84399	
Administrative Staff Index Cap	1.86643	100.00%
PERSI plus FICA Employer Rate	18.97%	

District Information:

Administrative Staff Index	2.01260
Administrative Staff Index (adjusted for cap)	2.01260
Mid-Term Support Units:	16.50

	Staff Allowance Ratio a	Staff Allowance FTE (Units x a) b	Small District Staff Allowance		Separate Sec. School Allowance FTE e	Adjusted Staff Allowance FTE (b + c + d + e) f	Actual FTE g	Staff Allowance FTE col (f) h	Staff Index i	Base Salary j	Average Salary (i x j) k	Certified Preliminary Salary Based Apportionment (h x k) l
			< 40 units then + 0.5 FTE c	< 20 units then + 0.5 FTE d								
Administration	0.0750	1.23750				1.23750	0.75000	1.23750	2.01260	34,109.00	68,647.77	84,951.62
Instructional	1.1000	18.15000				18.15000	17.30000				41,559.73	754,309.17
Noncertified	0.3750	6.18750				6.18750	0.00000			20,421.00		
TOTAL						25.57500	18.05000	25.57500				

	Noncertified Preliminary Salary Based Apportionment (h x j) m	Preliminary Salary Based Apportionment (l + m) n	Actual Salary o	Salary Based Apportionment Eligible for Benefits Smaller: n or o p	Benefit Apportionment p x 18.97% q	Virtual Allowance (Max 15%) r	Ancillary Allowance s	Salary Based Apportionment Plus Allowances t	Maximum Salary Apportionment u	Salary Based Apportionment col (n) v
Administration		84,951.62	69,000.00							84,951.62
Instructional		754,309.17	719,969.00							754,309.17
Noncertified	126,354.94	126,354.94	0.00							126,354.94
TOTAL		965,615.73	788,969.00	788,969.00	149,667.42					965,615.73

**ADMINISTRATIVE INDEX 2016-2017**

Year	BA	BA+12	BA+24	MA	MA+12	MA+24	MA+36
				BA+36	BA+48	BA+60	ES/DR
0	1.00000	1.03750	1.07640	1.11680	1.15870	1.20220	1.24730
1	1.03750	1.07640	1.11680	1.15870	1.20220	1.24730	1.29410
2	1.07640	1.11680	1.15870	1.20220	1.24730	1.29410	1.34260
3	1.11680	1.15870	1.20220	1.24730	1.29410	1.34260	1.39290
4	1.15870	1.20220	1.24730	1.29410	1.34260	1.39290	1.44510
5	1.20220	1.24730	1.29410	1.34260	1.39290	1.44510	1.49930
6	1.24730	1.29410	1.34260	1.39290	1.44510	1.49930	1.55550
7	1.29410	1.34260	1.39290	1.44510	1.49930	1.55550	1.61380
8	1.34260	1.39290	1.44510	1.49930	1.55550	1.61380	1.67430
9	1.39290	1.44510	1.49930	1.55550	1.61380	1.67430	1.73710
10	1.39290	1.49930	1.55550	1.61380	1.67430	1.73710	1.80220
11	1.39290	1.49930	1.55550	1.61380	1.73710	1.80220	1.86980
12	1.39290	1.49930	1.55550	1.61380	1.73710	1.86980	1.93990
13 or more	1.39290	1.49930	1.55550	1.61380	1.73710	1.86980	2.01260

**QUALIFYING FTE PLACEMENT**

Year	BA	BA+12	BA+24	MA	MA+12	MA+24	MA+36
				BA+36	BA+48	BA+60	ES/DR
0							
1							
2							
3							
4							
5							
6							-
7							
8							
9							
10							
11							
12							-
13 or more							0.75000
<b>TOTALS</b>	-	-	-	-	-	-	0.75000
					<b>Actual FTE</b>	<b>TOTAL FTE</b>	<b>0.75000</b>

**FACTORED FTE PLACEMENT**

Year	BA	BA+12	BA+24	MA	MA+12	MA+24	MA+36
				BA+36	BA+48	BA+60	ES/DR
0	-	-	-	-	-	-	-
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-
11	-	-	-	-	-	-	-
12	-	-	-	-	-	-	-
13 or more	-	-	-	-	-	-	1.50945
<b>TOTALS</b>	-	-	-	-	-	-	1.50945
					<b>Administrative Index</b>	<b>FACTOR</b>	<b>1.50945</b>
						<b>INDEX</b>	<b>2.0126</b>

**Instructional Staff Worksheet**

1	Enter fte for each cohort.
2	Enter fte for Educational Allocations (cells B31 & B32)
3	Enter fte for staff with OS certificates (cell B38)
4	Total ftes and Salaries calculate automatically
5	Average Instructional Salary calculates automatically

Enter Actual Number RP1 (new) FTE

FY17	Enter	2016-2017	FY 17
Career Ladder Placement	Estimated Staff FTE by cohort	Salary Apportionment	(fte * cohort Salary)
R1	-	\$ 33,400	\$ -
RP2	1.50	\$ 34,250	\$ 51,375
RP3	5.25	\$ 35,117	\$ 184,364
P1	1.50	\$ 37,249	\$ 55,874
P2	-	\$ 38,758	\$ -
P3	-	\$ 39,546	\$ -
P4	1.00	\$ 41,113	\$ 41,113
P5	1.50	\$ 41,961	\$ 62,942
P6	-	\$ 43,591	\$ -
P7	-	\$ 44,503	\$ -
P8	-	\$ 46,201	\$ -
P9	4.05	\$ 47,183	\$ 191,091
P10	2.50	\$ 48,202	\$ 120,505
total fte	<u>17.3</u>	Total Salaries	\$ 707,263.40

Enter Number of Advanced Degrees

(Only applies to Instructional staff w/professional endorsement)\*

Education Alloc	FTE	FY17 Premium	Total
BA + 24	6.25	\$ 800	\$ 5,000
MA	4.8	\$ 1,400	\$ 6,720
Total Ed Allocation			\$ 11,720.00

**NEW**

Enter FTE of Occupational Specialist (OS) Certificates

(Applies to Instructional staff holding an Occupational Specialist certificate in the area for which they are teaching)

	FTE	Allocation	Total
OS Certificate	0	\$3,000	\$0
Total OS Allocation			\$ -

Qualifying salary adj (lane Changes)	-	(from instr Lane Change tab)
Salaries plus allocations & qualifying adj	\$ 718,983.40	
Average Salary	\$ 41,559.73	

\*I.C.331201A(2) Instructional staff employees who have held a certificate that qualifies them to teach in a classroom to (3) or more years prior to July 1, 2015, or pupil service staff employees who have held a pupil personnel services certificate for (3) or more years prior to July 1, 2016, shall automatically obtain an Idaho professional endorsement under this section.

Based on 190 Days

SCHOOL	NAME	Degree	Credits	Experience	FTE	2015-16 Allocation	2016-2017 Career Ladder	BA24/ Masters	School Total
<b>Buhl</b>	Lancaster, Brad	BS	0	3	1	\$33,200	\$35,117.00	\$0.00	<b>\$35,117.00</b>
<b>Cassia</b>	Bingham, Shawna	BA/BS	35	14	1	\$38,311	\$41,113.00	\$800.00	
	Brown, Daniel	BS	31	9	1	\$33,822	\$37,249.00	\$800.00	
	Jackson, Chet	B/BS	0	1	0.5	\$16,350	\$17,125.00	\$0.00	
	Pincock, Lacie	BS	0	8	1	\$33,200	\$35,117.00	\$0.00	
	Street, Scott	BS	92	15	1	\$45,305	\$47,183.00	\$800.00	<b>\$180,187.00</b>
<b>Dietrich</b>	Peterson, Brett	BS	21	9	0.5	\$16,911	\$18,625.00	\$0.00	<b>\$18,625.00</b>
<b>Gooding</b>	Miller, Denine	ES/DR	1	15	0.5	\$23,802	\$24,101.00	\$700.00	
	Kiska, Frank	BS	0	2	0.5	\$16,350	\$17,125.00	\$0.00	<b>\$41,926.00</b>
<b>Jerome</b>	Quinley, David	MA	67	32	0.5	\$23,802	\$24,101.00	\$700.00	
	Wardle, Tyler	MA	25	10	0.5	\$19,888	\$20,981.00	\$700.00	<b>\$46,482.00</b>
<b>Kimberly</b>	Lund, Johnathen	BA/BS	0	3	0.25	\$8,300	\$8,779.00	\$0.00	
	Huttanus, Mike	BA/BS	68	25	0.75	\$33,979	\$35,387.00	\$600.00	<b>\$44,766.00</b>
<b>Minidoka</b>	Brown, Shannon	MA/M	39	31	1	\$47,603	\$48,202.00	\$1,400.00	
	Cameron, Donna	BA	37	16	1	\$39,775	\$41,961.00	\$800.00	
	Tate, Justin	OS/MA	60	16	0.8	\$22,652	\$37,746.00	\$1,100.00	
	Pullin, Angie	BA/BS	1	2	1	\$33,200	\$35,117.00	\$0.00	<b>\$166,326.00</b>
<b>Twin Falls</b>	Hyer, Nathan	BS	0	4	1	\$33,200	\$35,117.00	\$0.00	
	Cawley, Lillian	BS	0	1	0.5	\$16,350	\$17,125.00	\$0.00	
	Showers, Gary	MA/MS	0	4	1	\$33,200	\$35,117.00	\$1,400.00	
	Ploss, Carrie	BA/BS	91	28	0.5	\$22,652	\$23,592.00	\$400.00	
	Rapp, Lorraine	BA/BS	39	24	0.5	\$23,801	\$24,101.00	\$700.00	
	Torgrimson, Jason	BA/BS	90	21	1	\$45,305	\$47,183.00	\$800.00	<b>\$185,535.00</b>

17.3      \$660,957      \$707,264.00      \$11,700.00      \$718,964.00

\$41,558.61

2016-2017 ESTIMATES  
**BUDGET WORKSHEETS**  
**ESTIMATING M & O SUPPORT REVENUE**

1 Number of Support Units	Protected units plus summer	<u>16.5</u>	
2 State Distribution Factor - Per Unit		\$ 25,696.00	
2 Entitlement		<u>423,984</u>	
4 Salary Apportionment - units =	16.500	<u>965,616</u>	
5 Support Subtotal (Line 3 + Line 4)		<u>1,389,600</u>	
6 <b>Base Support Guaranteed</b> (Higher of Line 8 or 9)		<u>1,389,600</u>	431100
7 <b>Benefit Apportionment</b>		<u>149,667</u>	431800
8 Approved Border Contracts		<u>0</u>	431500
9 Approved Exceptional Contracts		<u>0</u>	431400
10 <b>Approved Tuition Equivalency Allowance</b>		<u>0</u>	431600
		0	
11 <b>Transportation Allowance</b>		<u>0</u>	431200
Block grant amount		<u>0</u>	
12 Adjustments		<u>0</u>	
13 TOTAL ESTIMATED SUPPORT FROM DEPARTMENT OF EDUCATION		<u>1,539,267</u>	
14 Revenue I Lieu of Taxes			
Property Tax Replacement		-	
Agricultural Exemption Replacement Money		-	
<b>Total Revenue in Lieu of Taxes</b>		<u>-</u>	438000

**2016 - 2017 Projected Revenue**

**Local Revenue**

100-415-4151-111-000-000      Bank Interest      1,000

**State Revenue**

100-431-4311-000-000-000      State Base Support      1,389,600

100-431-4318-000-000-000      State Benefit Apportionment      149,667

100-431-4319-000-025-000      Leadership funds      16,700

100-431-4319-000-000-000      School Charter Facilities      57,000

100-431-4319-000-000-000      Professional Development      25,000

100-431-4319-000-000-000      Strategic Planning      4,000

100-431-4319-000-000-000      IT Staffing      10,000

100.439.4390.000.000.000      Career Counselor      10,000 ???

100-437-4370-000-000-000      Lottery      12,000

**Transfers in**

100-460-4600-000-000-000      Transfers      -

**Total State & Local Projected Revenue      1,674,967**

**Estimated TOTAL UNDESIGNATED Carryover      260,000**

**Projected FY16-17 General Fund Budget      1,934,967**







