

Idaho Department of Education  
Basic Education Data System  
Salary Based Apportionment and Benefit Apportionment  
Computation

School Year: 2019-2020

District **331 MINIDOKA**

Statewide Information:  
Administrative Staff Index 0.00000  
Administrative Staff Index Cap 1.86643 100.00%  
PERSI plus FICA Employer Rate 19.62%

District Information:  
Administrative Staff Index **1.84287**  
Administrative Staff Index (adjusted for cap) 1.84287  
Mid-Term Support Units: **206.50**  
Instructional / Pupil Service Staffing Percent **4.5%**

	Staff Allowance Ratio a	Staff Allowance FTE (Units x a) b	Small District Staff Allowance		Separate Sec. School Allowance FTE e	Adjusted Staff Allowance FTE (b + c + d + e) f	Actual FTE g	Staff Allowance FTE h	Staff Index i	Base Salary j	Average Salary (i x j) k	Certified Preliminary Salary Based Apportionment (h x k) l
			< 40 units then + 0.5 FTE c	< 20 units then + 0.5 FTE d								
Administration	0.0750	15.48750	0.00000			15.48750	16.81000	15.48750 col (f)	1.84287	37,272.00	68,687.45	1,063,796.89
Instructional	1.1000	227.15000	0.00000	0.00000	0.00000	227.15000	237.76000	227.15000 smaller of (f) or (g)/(1-Staff %)			47,615.19	10,815,790
Noncertified	0.3750	77.43750				77.43750	87.50000	77.43750 col (f)		22,315.00		
TOTAL						320.07500	342.1	320.07500				

	Noncertified Preliminary Salary Based Apportionment (h x j) m	Preliminary Salary Based Apportionment (l + m) n	Actual Salary o	Salary Based Apportionment Eligible for Benefits Smaller: n or o p	Benefit Apportionment p x 19.62% q	Virtual Allowance (Max 15%) r	Ancillary Allowance s	Salary Based Apportionment Plus Allowances t	Maximum Salary Apportionment u	Salary Based Apportionment Plus Allowances v
Administration		1,063,796.89	1,327,000.00							1,063,796.89 col (n)
Instructional		10,815,790.34	11,271,000.00			0.00	0.00	10,815,790.34	10,815,790.34	10,815,790.34
Noncertified	1,728,017.81	1,728,017.81	2,545,000.00							1,728,017.81 col (n)
TOTAL		13,607,605.04	15,143,000.00	13,607,605.04	2,669,812.11	0.00	0.00			13,607,605.04